

Framework for next OSG grant

OSG Council Meeting
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Recall our Vision

- **Clusters at Universities & National Labs are shared.**
 - Sharing policy is locally controlled. (local autonomy)
 - All owners want to share to maximize the benefit to all. (common goal)
- **Researcher uses a single interface to access local and remote resources ...**
 - ... they own
 - ... others are willing to share
 - ... they have an allocation on
 - ... they buy from a commercial (cloud) provider

**OSG focuses on making this technically possible
for High Throughput Computing applications**

Recall our Project Organization

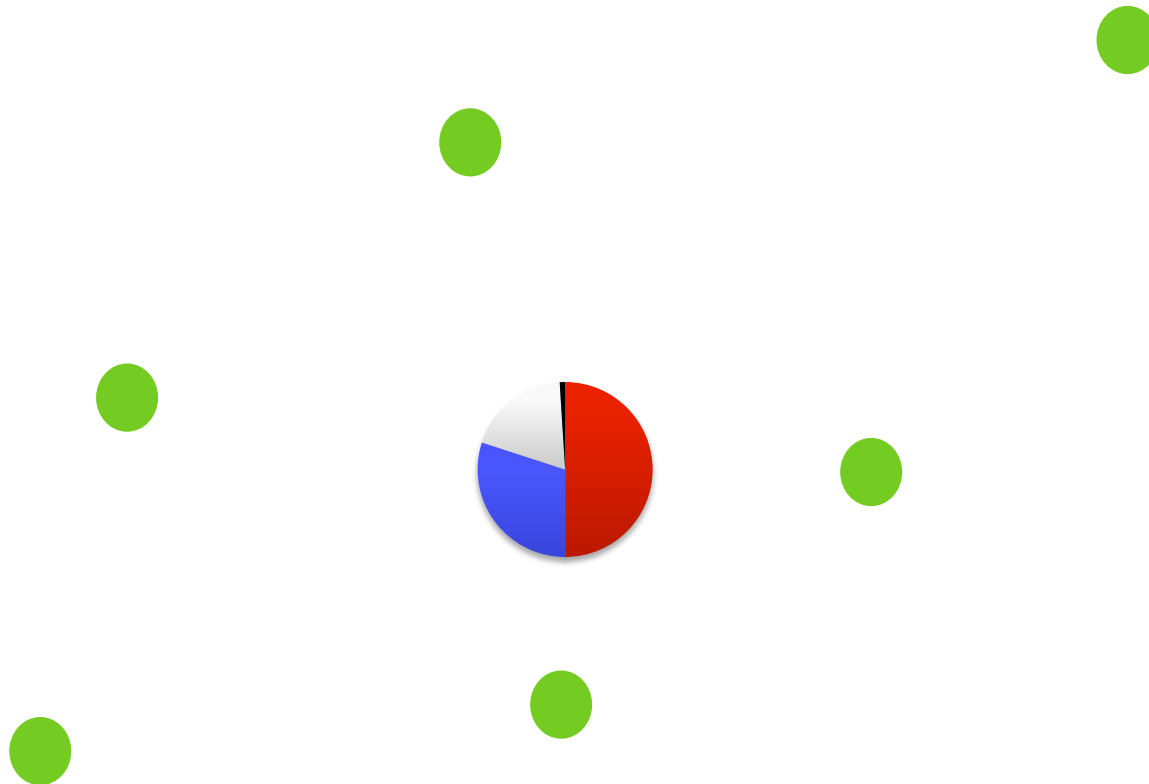
- OSG Council elects OSG project leadership
- OSG project jointly funded by
 - NSF-MPS: 50%
 - DOE-HEP: 30%
 - NSF-ACI: 19% during 2nd 5 years
 - DOE-NP: 1% during 2nd 5 years
 - DOE-ASCR: only during first 5 years
 - Annual budget during 2nd 5 years = \$5.4M
 - grant ends May 31st 2017
- Annual planning cycle
 - started by annual management retreat
 - concluded with annual SOW process

Recall our Ecosystem

- Encouraged independent “Satellite” Projects in response to agency solicitations
- Independent PIs that have independent agendas
 - Loosely aligned with the goals of the OSG Consortium, and thus with the Council & Project.

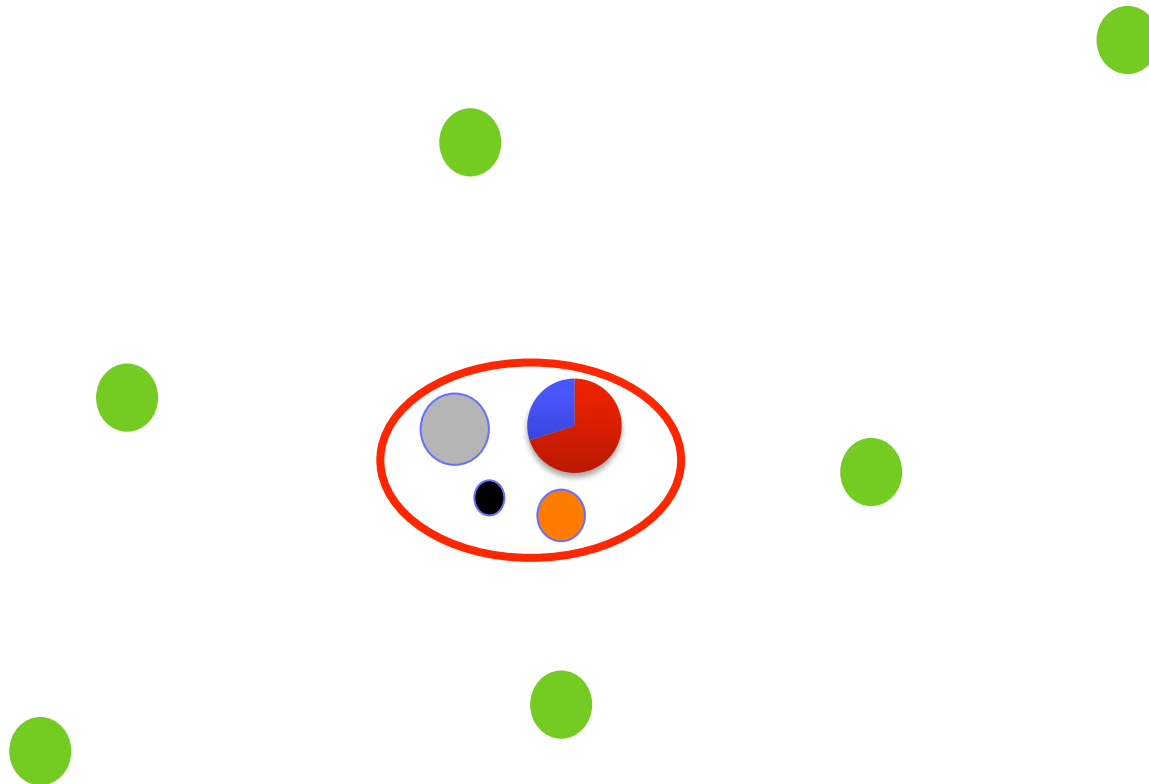
**What is the best organization for the
next 5 years ?**

Current 5 Years



**One grant providing the central project with
various collaborating grants at different orbits and lifetimes.**

Next 5 Years



One central program composed of multiple grants with various collaborating grants at different orbits and lifetimes.

How the central program would work

- Imagine multiple grants targeted to:
 - NSF
 - DOE-HEP
 - DOE-NP
 - DOE-ASCR
 - NIH
- but all of them support one program of work with
 - annual planning cycle no different from today.
 - day-to-day management no different from today.
 - Executive Team
 - Area Coordinators
 - “Project” management turns into “Program” management