

May 12, 2017 10:00 in the Snakepit

0. Establish Zoom Connection

1. News

CD-1 plan: Updated from two weeks ago. See comments below.

Teri Dykhuis appointed Associate Project Manager for ESH&Q

Donato Passarelli replacing Leonardo as L3M for SSRs

Leonardo moving to become L2 on LHC Hi-Lumi project; will remain engaged at ~25% level in support of Donato

Upcoming Events

IPAC Sasha, Francois	May 14-19, 2017 Copenhagen
SLHiPP Probably not participating	June 8-9, Orsay
SRF17 Allan	July 17-22, Lanzhou
Cryo Engineering	Jul 9-13, Madison
Accelerator Applications Valeri	July 31-Aug 4, Quebec
SSR1,2 visit to BARC Leonardo, Paolo, (Donato)	August, Mumbai
DPF Meeting	July/August, Fermilab
Director's Review	Probably November
PASI	April 3-5, Fall, Daresbury

CD-1 Strategy

Issue: DOE wants the IPR based on a RLS that is consistent with a plausible funding profile

They are will not be able to tell us what that profile is before the end of August.

At that point we will have to rework the RLS to meet the profile and then proceed as follows:

Director's Review November
DOE IPR/ICR January/February
ESAAB (CD-1) March/April

The agreed upon strategy is:

The PIP-II scope will not include items we agree with AD that are part of PIP-I+ or GPPs

Booster damper upgrade

Booster collimator upgrade

Booster LCW upgrade

Main Injector gamma-t jump

We will produce a "technically limited" schedule as a starting point.

Technically limited means consistent with project completion by the end of the LBNF shutdown (Q2FY26)

We will provide DOE the technically limited profile in late June/early July

DOE will give us the CD-1 profile at the end of August

We will then iterate the RLS to match

Critical path is RLS and BOEs – these remain the highest priority for all of us between now and completion (successful DOE Review).

2. BOE Status – Paul

3. FY17 Financials – Chris