DUNE Project Status

Jolie Macier DUNE PMG Meeting 18 July 2018



Outline

- ES&H Update
- QA Update
- Schedule & Budget Status
- PM Update
- DUNE Update
 - FD Engineering
 - FD Installation
 - FD TPC Electronics
 - FD APA
- ProtoDUNE Onsite Report
- Upcoming Events



ES&H Update

- Continued development of LBNF/DUNE ESH Introduction video
 - Video development in progress
- Participated in the DUNE Risk Workshop
- Working with DUNE installation team to develop ESH requirements
 - Crane operations and rigging qualifications
 - Storage of installation materials
 - Emergency egress
- Supporting the development of the DUNE design review process



Quality Assurance

- LBNF/DUNE QA Plan
 - Developed training presentation specific to the DUNE Consortia and presented summary to the DUNE Technical Board
- LBNF/DUNE Risk Workshop
 - Participated in the LBNF/DUNE Risk Workshop
- Cold Electronics Workshop
 - Participated in the Cold Electronics Workshop held at Brookhaven National Lab
- QA Engineer Position
 - Drafted a Position Description for a possible QA Engineer position on the DUNE project.



DUNE Milestones

June 2018 May 2018 P6 Update P6 Update Variance Comments

Completed In June

DUNE

T4 MS - ProtoDUNE SP Detector Installation Complete	6/29/2018	6/29/2018	-	

Planned for Completion July-Sept

DUNE

T4 MS - Stakeholders Written Approval of 30% FSCF Final Design Documents	8/6/2018	8/10/2018	Л	Due date 17 Aug
	0/0/2010	0/10/2010	4	
T4 MS - ProtoDUNE SP Manhole Closed	7/10/2018	7/11/2018	1	Closed 2 July
T4 MS - ProtoDUNE SP Testing Prior to Operations				
Completed	7/24/2018	7/25/2018	1	
T4 MS - ProtoDUNE SP Cryostat Purging Complete	8/14/2018	8/15/2018	1	
T4 MS - ProtoDUNE SP Approval for Filling Completed	8/15/2018	8/16/2018	1	
T4 MS - ProtoDUNE SP Cooldown and Filling				
Completed	9/24/2018	9/25/2018	1	
T4 MS - ProtoDUNE SP External Cryogenics Ready	7/1/2018	6/29/2018	(2)	

DUNE Stop Light Report for Current Month

DUNE											
June 30, 2018											
Currency in: \$K	Current Period										
k Package.WBS (2), Work Package.WBS (3), Work Package.WB	Budget	Earned	Actuals	SV (\$)	SV (%)	CV (\$)	CV (%)				
131.02 DUNE	738	824	1,298	86	12%	(474)	-58%				
131.02.01 Project Office - DUNE	201	201	241	0	0%	(39)	-20%				
131.02.01 Project Office - DUNE	0	0	241	0	0%	(241)	-				
131.02.01.01 Project Management Level of Effort	201	201	0	0	0%	201	100%				
131.02.02 Far Detector	537	622	1,057	86	16%	(435)	-70%				
131.02.02.20 Far Detector - Detectors 1-4	419	561	465	142	34%	96	17%				
131.02.02.30 ProtoDUNE Design and Construction	24	6	296	(19)	-77%	(291)	-5272%				
131.02.02.40 ProtoDUNE Onsite	94	56	296	(37)	-40%	(240)	-426%				
131.02.03 Near Detector	0	0	0	0	0%	0	0%				
131.02.03.01 Project Management	0	0	0	0	0%	0	0%				
131.02.03.06 Installation	0	0	0	0	0%	0	0%				
Total		824	1,298	86	12%	(474)	-58%				

- We are working to correct CTCs since ProtoDUNE Design and Construction costs mistakenly include:
 - Far Detector Cold Electronics costs
 - Far Detector Installation costs



DUNE Stop Light Report – Cumulative

DUNE																
June 30, 2018																
Currency in: \$K	Current Period						Cumulative to Date									
ckage.WBS (2), Work Package.WBS (3), Work Package.	Budget	Earned	Actuals	SV (\$)	SV (%)	CV (\$)	CV (%)	Budget	Earned	Actuals	SV (\$)	SV (%)	CV (\$)	CV (%)	SPI	CPI
131.02 DUNE	738	824	1,298	86	12%	(474)	-58%	33,620	33,792	40,357	172	1%	(6,565)	-19%	1.01	0.84
131.02.01 Project Office - DUNE	201	201	241	0	0%	(39)	-20%	5,045	5,045	4,863	0	0%	182	4%	1.00	1.04
131.02.01 Project Office - DUNE	0	0	241	0	0%	(241)	-	0	0	4,863	0	0%	(4,863)	-	-	0.00
131.02.01.01 Project Management Level of Effort	201	201	0	0	0%	201	100%	5,045	5,045	0	0	0%	5,045	100%	1.00	-
131.02.02 Far Detector	537	622	1,057	86	16%	(435)	-70%	28,575	28,747	35,494	172	1%	(6,747)	-23%	1.01	0.81
131.02.02.20 Far Detector - Detectors 1-4	419	561	465	142	34%	96	17%	7,188	7,313	6,276	124	2%	1,036	14%	1.02	1.17
131.02.02.30 ProtoDUNE Design and Construction	24	6	296	(19)	-77%	(291)	-5272%	18,482	18,482	25,881	(0)	0%	(7,399)	-40%	1.00	0.71
131.02.02.40 ProtoDUNE Onsite	94	56	296	(37)	-40%	(240)	-426%	2,905	2,953	3,336	47	2%	(384)	-13%	1.02	0.88
131.02.03 Near Detector	0	0	0	0	0%	0	0%	0	0	0	0	0%	(0)	-	-	0.00
Total	738	824	1,298	86	12%	(474)	-58%	33,620	33,792	40,357	172	1%	(6,565)	-19%	1.01	0.84



Project Management Highlights

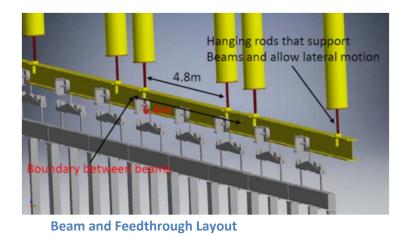
- Continue to develop the comprehensive bottoms-up cost/schedule estimate; DUNE-US L2 managers working concurrently on Neutrino Cost Group estimates
- BCR in process to accommodate TPC at FNAL; BCR forthcoming to support FY18 scientific labor (Program agreement with ND)
- LBNF/DUNE Interface Meeting scheduled to address crane requirements, work phases, 30% FSCF design report, use of EDMS and cryostat design status
- Working on FY19 SOWs; working with Procurement on transition to Cost Reimbursable subcontracts for universities.
 - Initiating FY19 technical coordination support agreements while FWP is in process
- Host Lab Working Group continues to make progress. SDSD head Patrick Weber has been added to the Project Support subteam with Elaine McCluskey & Jolie Macier
 - Also continue work with Business/Liability subteam on import / export issues (personnel and materials)

Far Detector Engineering

- Detector component integration and installation
 - Finalized design review plan and presented to technical board
 - Developed design review schedule
 - Identified date for detector support structure 30% design review
 - Developed cost estimates for technical coordination engineering labor and infrastructure
 - Reviewed DUNE Far Detector engineering design risk analysis
- DUNE Detector electronics and grounding
 - Verified with Dave Newbold, DAQ Consortium, that CUC power budget allowed for DAQ instrumentation of at least two detectors; possibly all four. Adding more power has cooling implications which TC team is looking into
 - Detector Racks are to be air cooled. Possible Air Handling Unit (AHU) has been identified. Working with CF/ARUP to get attachment points for mounting brackets along the cavern walls
 - Working with CF/ARUP to define the cross-section of fiber cables running between detectors and CUC Underground Data Processing Room
 - Continue working with ARUP and the users of the CUC Underground Experimental Work Area to define requirements
 - Meetings scheduled with DAQ, SW&COMP, and CISC to go over interface documents and ensure that boundaries and responsibilities are well established

FD Installation

- Due to the final push to finish the detector installation plan, there was little effort available to progress the integration test facility design
 - Conversations continue with SDSM&T regarding the facility
- Significant effort to develop the cost estimates in preparation for the Neutrino Cost Group review
- Planning an internal cost review on July 30-31
- Work on the DSS is progressing and it is planned to have a 30% design review on August 20-21at CERN

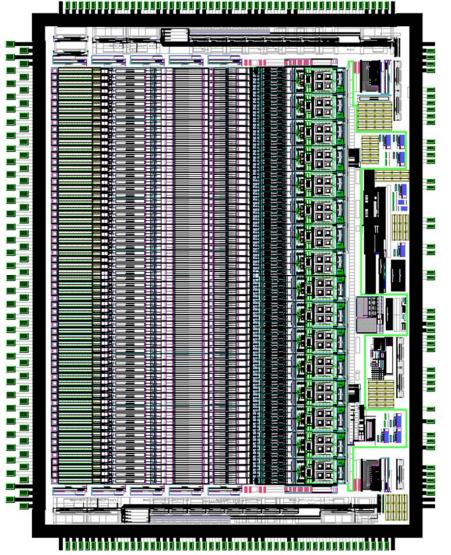




FD TPC Electronics

• Delays in ASICs submissions

- SLAC CRYO will be submitted in August or (more likely) September
 - Design almost completed, but still investigating cross-talk issues, plus a few minor chip integration tasks to be completed
- New LBNL-BNL-FNAL Cold ADC submission delayed until September
 - All blocks will be available in the Cliosoft repository at Fermilab this week
 - Start integration and simulation of complete chip
 - Delay with the new Cold ADC discussed in ASIC "PMG" on Monday 7/9 (this is now a monthly meeting)

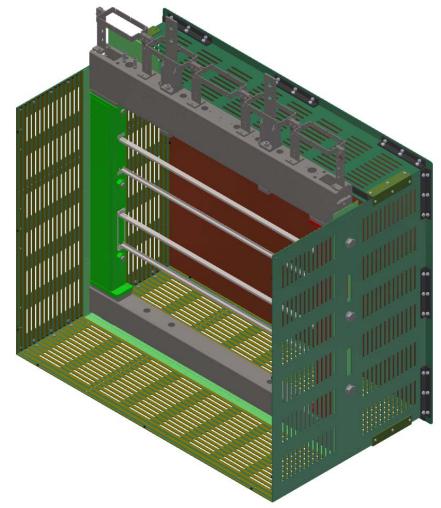


SLAC CRYO



FD TPC Electronics

- New small TPC and cryostat at PAB
 - Cryostat order placed, first design review yesterday at Ability Engineering
 - Construction of APA at PSL started
 - Design of cathode and field cage completed
 - Started set-up of readout system at PAB
- Plans for system testing
 - Construction of protoDUNE FEMBs (for this TPC and for 7th protoDUNE APA to be tested in cold box at CERN) progressing
 - Started design of FEMBs to test CRYO ASIC from SLAC, will soon start design of FEMBs using new cold ADC



CAD design of new small TPC



FD TPC Electronics

Consequences of ASIC delays

- We are trying to plan system tests well in advance and have all components ready ahead of the need-by date (SOWs for some new activities added in the system, proposal for BCR covering new activities under discussion)
- However it is very likely that will not complete all the system tests prior to submission of TDR in April 2019
 - Will have results from standalone tests of ASICs, plus incomplete results from system tests
- Preparation for October director's review / January DOE IPR
 - Started implementing new schedule (mostly at the planning package level for the future) that reflects the current understanding of the project
 - Work progressing slowly because multiple other activities ongoing
 - Aim at having all activities with correct durations / relationships in P6 by the end of July with the bulk of M&S costs
 - Labor resources will be added in the 2nd half of August
 - BOE files will be generated in September

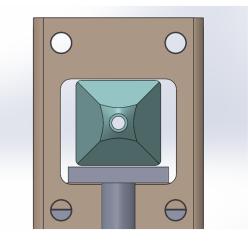
FD APA

- First draft costing for production setup, APA components and assembly within the DUNE International Project
 - Drafting formal BOEs from ProtoDUNE experience (PSL, U. Wisconsin, is leading the effort)
 - 50 8-hour shifts to complete one APA
 - Using one improved wiring machine and two process carts to parallelize pre- and post-wiring processing the wall clock time required is 40 shifts/APA
 - Resources per winding station: 3.5 FTE tech, 0.5 FTE research physicist, 0.5 FTE postdoc, 1.0 FE engineer
 - First draft costing for DUNE-US APA is being input in P6
 - Still working on design, integration and installation costs

FD APA

 Progress on CE cable routing through the APA side tubes at PSL, University of Wisconsin





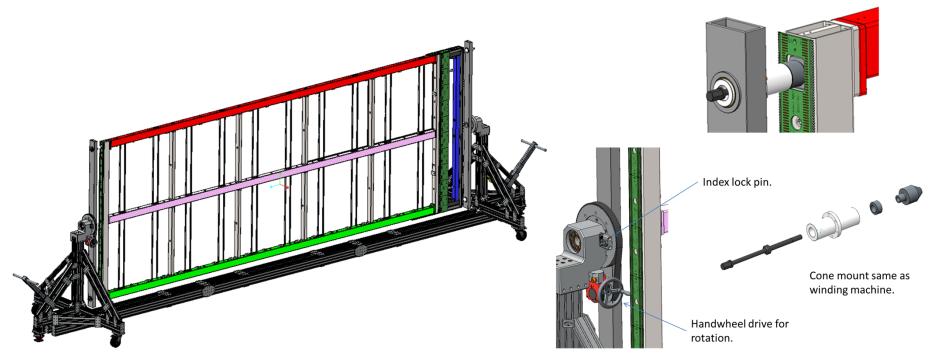
First 1.4 m of cables in a cover duct, works well, but still problems with the remaining of the cable. Extended rectangular duct?





FD APA

- Progress to get ready to wind the 7th ProtoDUNE-like APA at Daresbury Lab., UK, with the modified winder
 - Still waiting for the shafts for the winder head (within a few days)
 - Order in place for the new mesh window frames
 - Manufacturing parts for new mountings for the process cart, compatible with the new winder



ProtoDUNE-SP: on-site Installation & Instrumentation

- Detector
 - Building and detector ground are nicely separated
 - Detector sealed and leak checked
 - All the sub systems (HV, slow control, purity monitor, electronics, DAQ) are being tested/debugged
- Cryo
 - Welding complete
 - Commissioning of the control system very advanced
 - Starting the purging of the external lines
- CRTs
 - Cabling to the racks is finished for all the modules
 - The downstream module are commissioned (except the trigger)
- Beam
 - Only two beam instrumentation components are missing
 - Fine tuning of the alignment and testing of the magnets is ongoing



¹⁷ Macier | DUNE PMG

Neutrino Day, 14 July @ Sanford Lab



Upcoming Events

- LBNC Review, 1-3 August at Fermilab
- Detector Support System 30% design review, 20-21 August at CERN
- LBNF/DUNE Integration Meeting, 22-23 August at CERN
- RRB Meeting, 13-14 September at Fermilab
- DUNE Collaboration Meeting, 24-28 September at Fermilab
- Director's Cost/Schedule Review, 25-26 October at Fermilab
- DOE IPR, 8-10 January 2019 at Fermilab
- DUNE Collaboration Meeting, 28 Jan 1 Feb 2019 at CERN