WBS/Responsible Manager	FY10 Deliverables	Resource	FTE
WBO/Responsible manager	1 1 10 Deliverables	Resource	
Project Management/Holmes			
	Complete ICD-2	-	
	Complete Mission Needs Statement for CD-0 Establish Project Management team		
	Establish preferred configuration	+	
	Request PED funds for FY2012	1	
	Initiate work on all CD-1 documentation		
	Travel Budget		
	SWF Budget		
		Executive Direction Acc Phy Exp	0.3
		Mech Tech Mgr	0.3
		Project Manager	0.3
		Proj Cntrls	0.5
Linac RF Systems/Reid/Paso			
	325 MHz test station (after configuration decision)		
		Mech Design Eng	0.5
		RF Eng RF Tech	1.0
	325 MHz conceptual design	IN IGUII	1.0
	Test prototype phase shifter produced by industry	(AFT)	
	1.3 GHz conceptual design	<u> </u>	
	-	RF Eng	0.9
		Appl Dev & Sys Analyst	0.3
		RF Tech RF Sci	0.6
		Elec Des	0.3
	SLAC 1.3 GHz conceptual design	Elec Des	0.1
	CENT 1.5 OF IZ CONCEPTUAL COSIGN		
Ring RF Systems/Reid			
	RCS HLRF prototyping (after configuration decisio	n)	
		RF Eng	0.7
		RF Tech	0.5
		Elec Des	0.2
		RF Sci	0.2
Cavities and Cryomodules/C	hampion		
oavites and oryomodules/of	RF coupler design studies and prototyping		
		RF Eng	0.5
		Elec Des	0.13
	LIOM studies fout in AD seems of world	RF Tech	0.12
	HOM studies [put in AP scope of work] β=0.81 cavity design studies and prototyping		
	p=0.61 cavity design studies and prototyping	RF Eng	0.33
		Cryo Eng	0.33
		Mech Design Eng	0.33
	Processing and testing of prototype β=0.81 cavities	s at MSU	
	ANL TSR development (after configuration decisio	n)	
	JLab TSR development		
		+	
MI/RR/Kourbanis		+	
	RF system development		
	Optimize the existing 53MHz cavity design a		
		RF Eng	1.1
		RF Tech	1
	Start initial paper design of a second harmor	RF Drafter	0.2
	Initiate design for a higher fundamental frequency		+
	SLAC cavity simulations		
	ANL cavity development	11	
	e-cloud		
		Mech Design Eng	0.2
		Acc Systems Spec	0.15
	e-cloud parametric (SEY and rf frequency) si	Mech Systems Tech	0.2
	e-cloud parametric (SEY and it frequency) s e-cloud measurements in MI using the existi		agation.
		5 -2100101 GITA LIVI WAVE PIOP	
		<ul><li>L); install one in MI during 200</li></ul>	9 summer shutdowi
	Coat 4 beam tubes (in collaboration with BN Start work with SLAC on TiN coating	L); install one in MI during 200	9 summer shutdowi
	Coat 4 beam tubes (in collaboration with BN	L); install one in MI during 200	9 summer shutdowi

9/16/2009

Acc Phy Exp  RCS/Lebedev  Stripping designs (foil and laser)  Acc Phy Theorist  RF development: cavity prototypes  RF Eng  Acc Phy Theorist  Half-cell prototype  Acc Phy Theorist	WBS/Responsible Manager	FY10 Deliverables	Resource	FTE
Develop requirements and specifications for each beam instrument See instrumentation list    Elec Tech				
Develop requirements and specifications for each beam instrument See instrumentation list    Elec Tech	Instrumentation/Wendt			
Elies Trach   Elec Orather   Electoraise Eng   Acc Phy Exp		Develop requirements and specifications for each	beam instrument	
Electronies Eng		See instrumentation list	Elec Tech	0.0
LBNL Instrumentation  LBNL Instrumentation  LBNL Instrumentation  Define system requirements. Controls/Patrick  Define system requirements. Controls architecture concept  Evaluate hardware platforms  Appl Dev & Sys Analyst  Specification of timing protocol  Cryogenics/Klebaner  Cryogenics/Klebaner  Subdy aviditing CM hermal cycling experience at other facilities  Cryogenics/Klebaner  Specification for NNL cryo-plant Cryogenics instrumentation Investigation of state heat loads FSU Fault scenario study Initiate conceptual design report  SWF Budget  Cryo Tech  Conventional Facilities/Alber Complete ICD-2 and cost estimate Initiate CRR activities Initiate CRR activities Initiate Activities Initiate NEPA documentation Start site characterization studies Initiate Activities Initiat				0.2
LENL Instrumentation  Define system requirements Controls/Patrick  Define system requirements Controls architecture concept Evaluate hardware platforms Specification of timing protocol  Control Systems Eng  Cryogenics/Kiebaner  Study existing CM thermal cycling experience at other facilities ICD-1 development Specification for NML cyro-plant Cryogenic instrumentation Investigation of static heat loads FSU Fault scenario study Initiate conceptual design report  SWF Budget Complete ICD-2 and cost estimate Initiate SPE Complete ICD-2 and cost estimate Initiate CPR activities Initiate PA documentation Start site characterization studies Initiate ATIS all required CD-1 documentation Initiate drafts all required CD-1 documentation AFE support  Complete ICD-2 and cost estimate Initiate ATIS all required CD-1 documentation Start site characterization studies Initiate of the selection Initiate the selection Initiate the selection Initiate the selection design Transfer line physicis design (2 and 8 GeV) Complete ICD-2 RCS injection design RCS injection design RCS injection design SWF Budget  BNL RCS injection design SWS RCS injection design INNL RCS injection design SWS RCS injection design SWS RCS injection design SWS RCS injection design INNL RCS injection design SWS RCS injection design SWF Budget (pr Nikolay S) Acc Phy Theorist Acc Phy Exp Acc Phy Theorist Acc Phy Exp Acc Phy Theorist			Electronics Eng	1
Controls/Patrick  Define system requirements Controls architecture concept Evaluate hardware platforms Appl Dev & Sys Analyst Specification of timing protocol Control Systems Eng  Cryogenics/Klebaner Study existing CM thermat cycling experience at other facilities (CD-1 development Cryogenics/Klebaner Specification for NML cyro-plant Cryogenics/Klebaner Cryogenics/Klebaner Specification for NML cyro-plant Cryogenics/Klebaner Cryogenics/Klebaner Cryogenics/Klebaner Specification for NML cyro-plant Cryogenics/Klebaner Cryogenics/Klebaner Cryogenics/Klebaner Specification for NML cyro-plant Cryogenics/Klebaner Cryogenic		I DANIEL A CONTROL OF THE CONTROL OF	Acc Phy Exp	0.6
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Study existing CM thermal cycling experience at other facilities  [CD-1 development   Specification for NML cyro-plant   Cryogenic instrumentation   Investigation of static heat loads   FSU Fault scenario study   Initiate conceptual design report   Cryo Eng   Cryo Eng   Cryo Eng   Cryo Tech      Conventional Facilities/Aliber   Complete ICD-2 and cost estimate   Initiate CR activities   Initiate NEPA documentation   Start site characterization studies   Initiate APE selection   Initiate APE selection   Initiate APE selection   APE support   CF Eng      Beam Transport and Injection/Johnson   Recycler H-injection design   Transfer line physics design (2 and 8 GeV)   Collimator design   Rec's linjection design   Acc Phy Theorist   Acc Phy Exp   Mech Analysis Eng   Elec Designer   Mech Designer   Mech Designer   Acc Phy Exp   Mech Analysis Eng   Elec Designer   Mech Designer   Acc Physics and Systems Design/Nagatisev   Complete latice design for beamine   Concepted latice design for beamine				
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