

**Project X Friday Meeting**  
**Febraury 11, 2011, 10:00 in Snakepit**

**0. Establish Webex Connections**

**1. News – Steve**

CD-0 Status  
Staging strategies  
ICR in March?

Project X meetings website  
indico.fnal.gov

Project Scientist/Experimental Facilities

Collaboration Meeting Planning  
Fermilab attendance  
Establishing indico site

**Upcoming Events**

Fermilab-IHEP Meeting	Feb 15-16, 2011, Beijing
TTC Meeting	Feb 28 – March 3, Milan
PAC11	March 28-April 1, New York
AccApp 11	April 3-7, Knoxville
U.S. Science delegation to Korea	April-May
Indian Institutions and Fermilab Collaboration Meeting	April 7-9, Fermilab
IIFC visit to SNS	April 11, Oak Ridge
<b>Project X Collaboration Meeting</b>	<b>April 12-14, Oak Ridge</b>
Joint SPL/ESS Collaboration Meeting	June 30-July 1, Saclay
SRF2011	July 25-29, Chicago

Registration is now open

**2. January Budget Update**

Current budget status (1/31/11, KA 11 02 03 4, Direct costs only, 33% through year)

	<u>FY11 Budget</u>	<u>Actual to date</u>	<u>%Spent</u>	<u>RIPs</u>
SWF	\$5,639	\$1,562	27.7%	
M&S	\$2,849	\$997	35.0%	\$495
TOTAL	\$8,488	\$2,559	30.1%	
TOTAL (w/OHD)	\$13,685	\$4,099	30.0%	

December Activity

SWF: \$306K

M&S: \$148K

RIPs

120/1.02.02	SLAC MOU RF	\$400
120/1.07.02	SLAC MOU kicker driver	\$85
120/1/14/02	DAC VXI moduloe	\$10

**Discussion:**

The FY11 budget does not include requested carryover of \$1.9M. Right now we have requested that \$200K of M&S be retained in PX with balance transferred to GAD to support 325 and 650 development.

The budget will be adjusted in February for the transfer of ~\$3M to GAD to support the 6-cavity test at MDB. New budget codes have been created to capture costs and effort. In addition retroactive transfers of effort over December-January will be reflected as a credit in the February accounting.

SWF was about \$460K in each of the first two months, down to \$306K this month. I have not analyzed why.

M&S was \$148K in January. We need to average \$230K/month over the balance of the year.

**3. CD-1 Plan**

Document Status

Awaiting finalization of RLS (including integration of experiment)

Modifications to the WBS essentially complete (to take effect with CD-0)

Tracking Milestones

Status of RLS

Currently getting to CD-1 in September 2013 – we are analyzing the delay and are cutting some suggested durations to make things fit. We will advise you when we have made modest cuts and discuss with you prior to making major cuts.

Still need to integrate the experimental facilities activities

**4. Collaboration Meeting Program – next time**

**5. AOB**