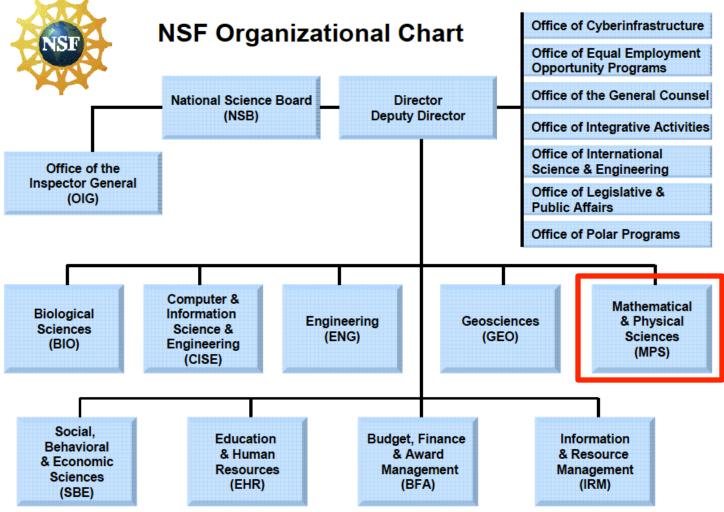




Report from the National Science Foundation

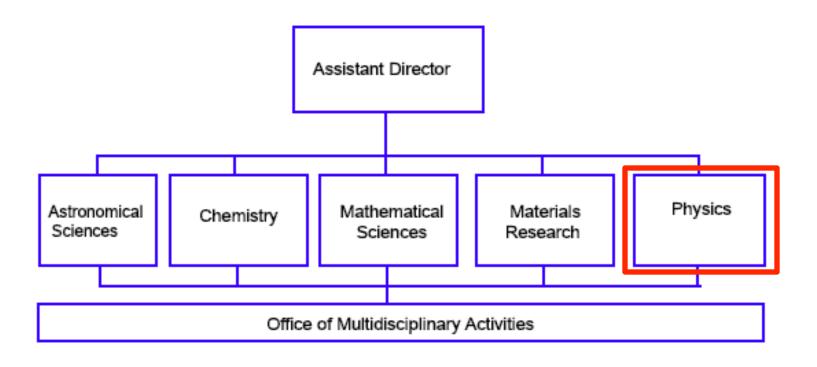
J. Cottam-Allen, K. Dienes, M. Goldberg, <u>S. Gonzalez</u>, J. Kotcher, R. Ruchti, J. Whitmore





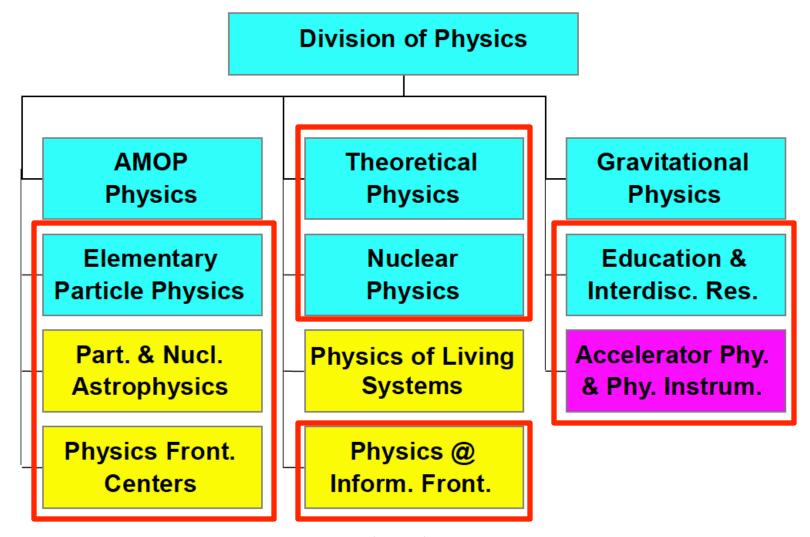






Physics Organization





NSF's Mission

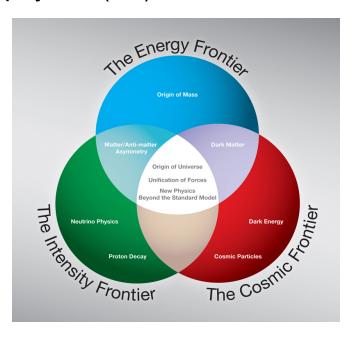


- Public Law 81-507 (1950): "to promote the progress of science; to advance the national health, prosperity, and welfare; to secure the national defense; and for other purposes"
 - Empowering university-based investigators
 - Adding value through partnerships and broadening participation
- Coordination
 - Programs are coordinated with other U.S. and non-U.S. agencies and organizations (DOE/HEP/NP, NASA, NSF, + International)
 - Solicit advice and strategic direction from advisory committees such as HEPAP, AAAC, NSAC and from the National Academy of Science
- Physics Division Priorities
 - Address fundamental questions in Physics strive to transform understanding
 - Cooperation across intellectual and organizational boundaries
 - Recruit, train, and retain an exceptional and diverse scientific workforce





- Scientific Frontiers:
 - Energy Frontier Elementary Particle Physics (EPP)
 - Intensity Frontier Elementary Particle Physics (EPP)
 - Cosmic Frontier Particle Astrophysics (PA)
- Broader Impacts:
 - Accelerator R&D
 - Detector R&D
 - Computing
 - Education and Outreach



Program Elements - EPP



- Energy Frontier
 - LHC
 - ATLAS, CMS
 - Tevatron
 - CDF, D0
 - ILC
 - GDE

- Intensity Frontier
 - Neutrinos
 - MINERVA
 - MINOS/NOvA
 - MiniBooNE/MicroBooNE
 - BaBar
 - BES-III
 - LHC LHCb

CESR TA

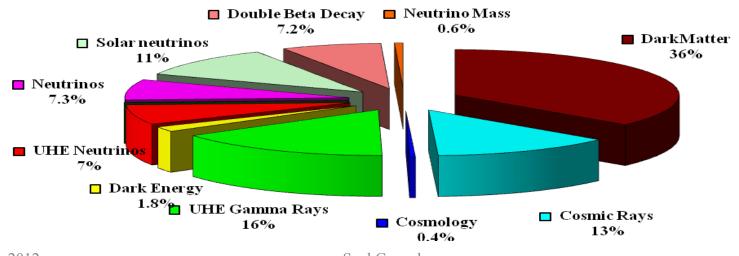


NSF Particle Astrophysics Program

Supported activities in FY11 Program:

- 36% Searches for Dark Matter particles through direct detection
- Probing the High Energy Universe through the studies of cosmic rays, gamma-rays, and neutrinos
- Measurements of solar neutrinos and attempts to determine the absolute value of the mass of Neutrinos as well as some of their elusive properties.
- 2.2% Studies of Dark Energy and Cosmology

PA funding by topic for FY2011



Enabling Tools for EPP and PA Research



R&D Detectors

- LHC Detector Upgrades
- Diamond Detectors
- ILC
- LAr TPC (LBNE)
- Large Area psec PD
- Materials Developments for Underground
 - Barium tagging for EXO
 - Depleted Ar
 - Nal in Borexino
 - Ge Purification
- Airshower Microwave
 Bremsstrahlung Experimental
 Radiometer (AMBER)
- Bistatic Radio Detection in TA
- Askaryan Radio Array (ARA)

R&D Accelerators

- CESR TA
- ILC
- Muon Colliders (MuCOOL, MICE)
- Plasma Acceleration
- Project X (SRF, CESR TA)

Computing

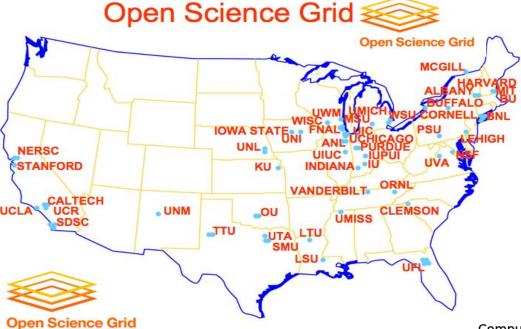
- Open Science Grid
- Tier 2, Tier 3, UltraLight
- Anydata, Anytime, Anywhere
- iSGTW

Adding Value



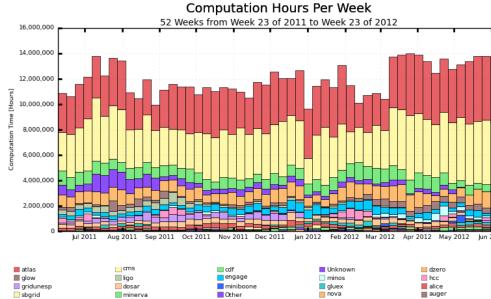
- QuarkNet
 - (NSF:PHY, EIR/EHR, DOE:OHEP)
- CHEPREO
 - (NSF:OCI/EIR, OMA, EHR, OISE)
- I2U2
 - (NSF:EIR, OMA, EHR, PHY)
- PIRE
 - (NSF:OISE)
- ISGTW, OSG
 - (NSF:OCI)

- Founded in EPP:
 - Particle Astrophysics (PA)
 - Grids for Data Intensive Science (PIF)
 - QuarkNet
 - I2U2





8 Tier 2s for the LHC Program Supported through EPP and OCI (and DOE HEP)



Maximum: 14,005,403 Hours, Minimum: 1,248,731 Hours, Average: 11,790,573 Hours, Current: 1,248,731 Hours

QuarkNet in 2012



- LHC Data: to Teachers and Students through e-Labs and Masterclasses
- Research experiences and Professional Development:
 - Per year 450 teachers, 100 student researchers, 100 physicists





- Recent MRI:
 - ATLAS (3): Chicago, UCSC, Cal State Fresno
 - CMS: Kansas
 - LHCb/LIGO: Syracuse
 - Muon Collider: Mississippi
 - ARIANNA: Wisconsin
 - RADAR-TA: Utah
- PIRE: Kansas, KSU, UNeb, UIC, UPM
- CAREERs: Two awarded in EPP and two in PA for FY'12.
- Work to assist with COLA and Leadership however funding stress makes this difficult.
- Current Opportunity: Data Infrastructure Building Blocks (DIBBs):
 - "Math and Physical Sciences will use DIBBs in support of existing efforts to ensure disparate data are widely interoperable; will consider proposals for efforts that are complementary to existing infrastructure; and will consider proposals that offer availability, accessibility, and broad usability to heterogeneous data sets." http://www.nsf.gov/pubs/2012/nsf12557/nsf12557.htm





National Science Foundation Summary Table FY 2013 Request to Congress

(Dollars in Millions)

				FY 2013 Request over:			
	FY 2011	FY 2012	FY 2013	FY 2011	Actual	FY 2012	Estimate
NSF by Account	Actual	Estimate	Request	Amount	Percent	Amount	Percent
BIO	\$712.27	\$712.38	\$733.86	\$21.59	3.0%	\$21.48	3.0%
CISE	636.06	653.59	709.72	73.66	11.6%	56.13	8.6%
ENG	763.33	826.17	876.33	113.00	14.8%	50.16	6.1%
ENG Programs	636.86	673.41	711.13	74.27	11.7%	37.72	5.6%
SBIR/STTR	126.47	152.76	165.20	38.73	30.6%	12.44	8.1%
GEO	885.32	885.27	906.44	21.12	2.4%	21.17	2.4%
MPS	1,312.42	1,308.94	1,345.18	32.76	2.5%	36.24	2.8%
SBE	247.33	254.25	259.55	12.22	4.9%	5.30	2.1%
OCI ¹	300.75	211.64	218.27	-82.48	-27.4%	6.63	3.1%
OISE	49.03	49.85	51.28	2.25	4.6%	1.43	2.9%
OPP^2	440.70	435.87	449.74	9.04	2.1%	13.87	3.2%
IA	259.60	349.59	431.52	171.92	66.2%	81.93	23.4%
U.S. Arctic Research Commission	1.58	1.45	1.39	-0.19	-11.8%	-0.06	-4.1%
Research & Related Activities	\$5,608.38	\$5,689.00	\$5,983.28	\$374.90	6.7%	\$294.28	5.2%
Education & Human Resources	\$861.04	\$829.00	\$875.61	\$14.57	1.7%	\$46.61	5.6%
Major Research Equipment &	\$125.37	\$197.06	\$196.17	\$70.80	56.5%	-\$0.89	-0.4%
Facilities Construction							
Agency Operations & Award Management	\$299.29	\$299.40	\$299.40	\$0.11	0.0%	-	-
National Science Board	\$4.47	\$4.44	\$4.44	-\$0.03	-0.7%	-	-
Office of Inspector General	\$13.92	\$14.20	\$14.20	\$0.28	2.0%	-	-
OIG FY 2011 ARRA Obligations	\$0.08	-	-	-	-	-	-
Total, NSF	\$6,912.55	\$7,033.10	\$7,373.10	\$460.55	6.7%	\$340.00	4.8%

Totals may not add due to rounding.

¹ FY 2011 Actual for OCI includes \$90.50 million in funds that were obligated in FY 2010, deobligated in FY 2011, and then obligated in FY 2011 to other projects in the OCI portfolio.

² Funding for OPP for FY 2011 excludes a one-time appropriation transfer of \$53.892 million, \$54.0 million less the 0.2% rescission, to U.S. Coast Guard per P.L. 112-10.



PHY and MPS Budget Context

MPS Funding

(Dollars in Millions)

Division of Mathematical Sciences (DMS) Division of Physics (PHY)	239.79 280.34	237.77 277.37	245.00 280.08	7.23 2.71	3.0%
Division of Materials Research (DMR)	294.91	294.55	302.63	8.08	2.7%
Division of Chemistry (CHE)	233.55	234.06	243.85	9.79	4.2%
Division of Astronomical Sciences (AST)	\$236.78	\$234.55	\$244.55	\$10.00	4.3%
	FY 2011 Actual	FY 2012 Estimate	FY 2013 Request	FY 2012 Es Amount	timate Percent
				Change Over	

\$50

\$0

FY04 FY05

FY06 FY07

Physics Division

Totals may not add due to rounding.

Subactivity Funding (Dollars in Millions) \$350 \$350 \$250 \$200 \$150 \$100 ## AST CHE DMR **DMS **PHY OMA

FY08 FY09

FY10 FY11 FY12 FY13

Recent PHY Budget Actions and Plans



- Have re-directed S4 funding to a generic Underground Physics program – issued "Dear Colleague Letter" in early 2012
 - Science opportunities compelling (NRC report)
 - Proposals under review
 - Expect coordination with upcoming DOE Dark Matter G2 FOA
- Midscale Instrumentation program a priority in future budget cycles
 - Capitalization fund to fabricate instrumentation that would otherwise be unaffordable by individual PHY programs (but below MREFC threshold)
- Discussing possible investment in accelerator physics research program at universities
- LHC Cooperative Agreements in place for CMS and ATLAS for 5 years; joint planning with OHEP for upgrades
- EPP and PA are down 3% from FY11 levels (effectively 9% in spending dollars)
 - Reduced support for groups spread into the out years
 - Complicated by ARRA roll off

Important EPP/PA Dates



- Now AGEP Supplements (Alliances for Graduate Education and the Professoriate)
- July 25, 2012 Career Proposal Deadline for FY13
- October 31, 2012 Base Program Target Date for FY13
- January 24, 2013 MRI Deadline
 - Limited application; universities will have pre-selection
- January 2013 (late) EPP 2013 Panel
- February 2013 PA 2013 Panel
- March 2013 (or later) NSF/MPS/EPP funding levels decided
- April 2013 (or later) Funding actions

Final Comments



- We are in the midst of very challenging budgetary climate
- We must plan, focus, and coordinate resources on excellent science with regular deliverables
 - Important planning efforts ongoing (e.g. DPF)
- One certainty: Many opportunities at the three frontiers
- EPP and PA research are a centerpiece for NSF Physics Division
 - It is an extraordinarily exciting time for Particle Physics.
 - Congratulations to the Tevatron, Neutrino, and LHC programs led by the laboratory and university groups.
 - You have enthusiastic support from those of us at the NSF

Program Elements - Particle Astrophysics



The Cosmic Frontier

- Dark Matter:
 - Xenon100, Xenon1T, DarkSide-50, S-CDMS, LUX, COUPP, PICASSO, DRIFT, ADMX-HF, DMTPC
- UHE:
 - Cosmic Rays: Auger, TA
 - Gamma Rays: VERITAS, HAWC
 - Neutrinos: IceCube
- Neutrinos:
 - Reactor Neutrinos: Double Chooz, Daya Bay
 - Neutrino Mass: Mare-II
 - Neutrinoless Double Beta Decay: CUORE, MJD, EXO-200, NEMO-3/ SuperNEMO
 - Solar Neutrinos: Borexino, Mini-LENS
- Structure of the Universe:
 - ACT, QUIET, LSST



EPP/PA/Theory Budget for HEP/Astro Programs (\$M)							
	FY08	FY09 Omnibus	FY09	FY10	FY11		
	Actuals	Actuals	ARRA	Actuals	Actuals		
			Actuals				
EPP	20.45	18.79	13.99	25.79	25.03		
PA/IceCube Ops	15.83/1.50	15.93/2.15	15.31/-	17.88/2.15	19.19/3.45		
CESR	13.71	8.50	1.29	0 (in EPP)			
LHC OPS	18.00	18.00		18.00	18.00		
Accel /Instrumentation	4.00	2.20		2.98	4.05		
DUSEL R&D	4.96	4.00	5.57	4.59			
Underground R&D					4.59		
DUSEL Planning	2.00	22.00		28.91	10.19		
EPP+Astro/Cosmo Theory	11.68	11.99	6.80	13.20	14.12		
EPP/PA/THY Total	92.13	103.56	42.96	113.50	98.62		
Allied Funding - EPP							
MRI	1.44	2.16	0.54	9.53	4.29		
PFC	6.26	5.93		5.93	6.03		
OCI/CISE	1.30				0.54		
PIF/OMA/ESIE/OISE	4.41	2.75		3.15	2.71		
Total EPP Allied	13.41	10.84	0.54	18.61	13.57		
Overall Total	105.54	114.40	43.50	132.11	112.19		
PHYSICS Division Total	285.03	275.50	102.13	307.83	281.17		