

# **TSD Topical Meeting Announcements**

Kevin Lynch
TSD Topical Meeting
2023 November 16

## My only two firm rules as Department Head

Audience Participation What are the rules?

Everyone goes home to their family every night in one piece.

Family comes first.



#### **Review of TSD Priorities**

- 1) Keep people safe at the lab and at home
- Scheduled Project work takes priority over Operations\*
- 3) Get work done on schedule and within budget ^
- 4) Accommodate work at home when effective and appropriate

Remember: Don't panic ... that's my job.







<sup>^</sup> Which are both very tight this year ... recall last month

### People make our organization – hires

- Growing our team
  - Approved positions with active searches
    - 1 Scientist/Senior Scientist in the interview phase (MARS, Group Leader)
    - E1/E2 (Projects)
  - Proposed positions (previously agreed to by Sasha and Mary, but not submitted)
    - Associate Scientist (Science, Neutrinos)
      - In budget for FY24, no guarantees
    - Research Associate (Science, Neutrinos)
      - Ditto



# **Budget news**

- FY24 started October 1
- FY24 budget sent to me November 13
  - I haven't looked at it yet



## Friendly reminders

- We have no budget for food for the Topical Meeting, or for the coffee in the Grotto.
- Fridays are Flannel Fridays until further notice.
- The Boys make a "Off-target" run to the Users' Center, usually on Thursdays at the end of the work day.
- Holiday Party!
  - December 14, Funway. Party, Pizza, Bowling. Beer extra. See Kim and pay up TODAY!



### Thanks!



