

# Theory and Astro-Theory

	Theory		AstroT		
	FY14	FY15	FY14	FY15	
Sci (FTEs)	15	15	4.5	4.5	(16+5)
RAs	7	8	3	3	(9+5)
Admin	1	1	1	1	(1+1)
<b>Totals</b>	<b>23</b>	<b>24</b>	<b>8.5</b>	<b>8.5</b>	
SWF (\$K)	3830	4010	1225	1256	
M&S	240	197	130	110	
CD	268	268	50	50	

**Grand Total**      **FY14= 9977**      **FY15= 10216** (Fully Loaded)

add the Fermilab Fellows **250K/year** (also Fully Loaded)

a 1.3% increase in Overhead rate costs us one RA!

- Bardeen and Kayser retired replaced by Ruth van de Water. Need AS in Intensity/Neutrino Frontier
- RAs down by 4(2+2) in both Theory+AstroT. This of major concern!!!
  - M&S budget: Hard to have the visibility at Conferences, Workshops, Reviews, Snowmasses etc
  - G&V: important in the community
- How to support Fermilab Fellows in Fy15 and beyond!