



TSD Topical Meeting Announcements

Kevin Lynch

TSD Topical Meeting

2024 June 20

My only two firm rules as Department Head

Everyone goes home to their family every night in one piece.

Family comes first.

Review of TSD Priorities

- 1) Keep people safe at the lab and at home
- 2) Scheduled Project work takes priority over Operations
- 3) Get work done on schedule and within budget
- 4) Accommodate work at home when effective and appropriate

Remember:
Don't panic ... that's
my job.



People make our organization

- Our team has not changed this month
- Hiring freeze in effect
- We have oodles of interns working with us this summer

Budget update

- TSD will
 - Overrun Operations Labor budget by \$100+k in FY24
 - We're spending too much on Operations codes (20.37.*)
 - Projects, projects, projects! Includes SPS
 - M&S/Travel budget needs to cover that overrun
 - Right now, let's not spend money on things we don't need right now
 - We might be able to loosen the reins
 - SPS Budget is healthy
 - Will likely be ending a few spares projects of NuMI
 - Decisions not approved yet
 - Will likely shift to LBNF spares next year

Lab Budget Update: Ready, Fire, Aim!

- Slow period:
 - Party Line: you are encouraged to maximize vacation usage for your mental health and the good of the Lab
 - July 1-5 (confirmed)
 - September 2-6
 - Mentioned at monthly Spokepersons' Meeting
- Potential Lab Shutdown
 - August 26-September 6
 - Communicated to Project Managers
 - Project work would continue
 - Unclear what this means for Ops and SPS work; Lia promised they were not considering furloughs
 - Stay tuned and bring me any rumors you hear so I can run them down
- If it helps, Sasha is not in the loop on these things, either

Updates from the field

- Vladimir Sidorov: The last marble plates were installed on the Booster Collimator in MAB today. It includes four primary jaws, and two secondary collimation units. It will be disassembled and installed in the Booster Long 8 section this summer. It is 13.5 ft long, 7.3 ft tall, and 4.3 ft wide, and weighs about 100k lbs.
- Congrats to Vladimir and the team for this achievement!



Friendly reminders

- We have no budget for food for the Topical Meeting, or for the coffee in the Grotto.
- Fridays are ~~Flannel~~ Fridays Hawaiian Shirt Fridays until further notice.
- The Boys make an “Off-target” run to the Users’ Center, usually on Fridays at the end of the work day.
- TSD clothing: <https://fermilabgear.logofactoryusa.com/>
- Anything I missed?

Thanks!



Fucking physics

Somewhere in the world, a physics professor writes the perfect exam question.