

May 3, 2013 10:00 in Snakepit

0. Establish ReadyTalk Connections

1. News – Steve

Proton Accelerators for Science and Innovation

<https://eventbooking.stfc.ac.uk/news-events/proton-accelerators-for-science-and-innovation-second-annual-meeting>

Pre-Snowmass Capabilities Frontier: High Intensity Secondary Beams Driven by Protons Subgroup

<https://indico.bnl.gov/conferenceDisplay.py?confId=617>

Pre-Snowmass Intensity Frontier Working Group

<https://indico.fnal.gov/conferenceDisplay.py?confId=6248>

UTenn to join the PX Collaboration

Release of PX volumes for Snowmass: May 31

Upcoming Events

Charged Lepton Flavor Violation Workshop PX presentation by Bob T	May 6-8, Lecce
IPAC2013	May 13-17, Shanghai
PX Spring Collaboration Meeting?? Doodle Poll in process	Fall
Pre-Snowmass Opportunities in Underground Physics (ISOUPS)	May 24-27, Asilomar
Pre-Snowmass Theory Meeting for Energy, Cosmic, and Intensity Frontiers	May 29-31, Santa Barbara
Pre-Snowmass CPAD Meeting	May 30-June 1, LBL
Fermilab Users Meeting 2 hour block PX presentation (accel+phys)	June 11-12, Fermilab

TTC Topical Workshop	June 12-14, Cornell
CSS (Snowmass2013)	July 29-August 6, UMinnesota
Accelerator Applications (AccApp13)	August 5-8, Bruges, Belgium
DPF Meeting	August 13-17, Santa Cruz
NuFact	August 19-24, Beijing
3 rd Workshop on the Physics of Fundamental Symmetries and Interactions at Low Energies	September 9-12, PSI
SRF2013	September 22-27, Paris
PAC13	September 29 – October 4, Pasadena
IIFC Annual Meeting	November 11-16, Mumbai
IBIC (beam instrumentation conference)	Oxford, September 16-19
CD-0	TBD, Germantown

2. Report from the Workshop on Frontier Capabilities/High Intensity Beams Driven by Protons - John G

<https://indico.bnl.gov/conferenceDisplay.py?confId=617>

3. Report from the Intensity Frontier Workshop - Bob T

<https://indico.fnal.gov/conferenceDisplay.py?confId=6248>

4. Report from the SLHiPP Meeting - Ralph P

<https://indico.esss.lu.se/indico/conferenceTimeTable.py?confId=61#all>

5. April Budget Report - Steve

Budget status (4/30/13, Project 120A/120, 58% through year)

	<u>FY12 Budget</u>	<u>Actual to date</u>	<u>% Spent</u>	<u>RIPs</u>
SWF	\$4,023	\$2,389	59%	
M&S	\$2,746	\$1,076	39%	\$98
OHD	\$4,239	\$2,488	59%	
TOTAL	\$11,008	\$5,953	54%	

April Activity

SWF: \$328K

M&S: \$42K

<u>Requisitions in process</u>		
UCL joint post-doc	238277	\$60.8
RF coupler warm assembly	240757	\$29.6
ICW piping NML-CMTF	241013	\$7.2
TOTAL		\$97.6

Labor Report (through 3/31/13)

	<u>Budget (FTE)</u>	<u>Actual (FTE, year-to-date)</u>	
Project Management	2.8	3.2	115.5%
CW Linac	17.1	20.9	122.2%
Pulsed Linac	2.6	1.7	64.8%
Main Injector/Recycler	1.5	1.0	67.8%
Experimental Facilities	1.9	1.6	84.8%
Conventional Facilities	0.5	0.2	34.5%
Booster	0.5	0.0	10.9%
	26.8	28.6	106.9%

	<u>Budget (FTE)</u>	<u>Actual (FTE, year to date)</u>	
Accelerator Division	14.5	14.6	100.6%

Accelerator Physics Center	7.0	7.3	104.9%
Scientific Computing Division	1.1	1.5	135.9%
Directorate	0.6	0.6	107.4%
FESS	0.5	0.2	38.2%
Particle Physics Division	0.0	0.2	#DIV/0!
Technical Division	3.1	4.2	135.1%
	26.8	28.6	106.9%

Commentary

M&S has been running very low the last four months (\$160K spent Jan-April). I have assembled a list of requisitions that people expect to place over the balance of the year. These total about \$300K more than our remaining budget. I am assured spending at PXIE is on the verge of picking up.

We continue trending upwards on FTEs and are slightly above our FTE budget for the year. All D/S/C are pretty close to expectations except TD which continues 1.1 FTE above budget. These discrepancies are all on PXIE codes. We need to take a look to assure all this effort is on our high priority activities.

6. AOB