

# Neutrinos from Stored Muons nuSTORM

### v physics with a $\mu$ storage ring





Documentation

Proposal to Fermilab PAC, June 2013 > arXiv: 1308.6822 >nuSTORM Project Definition Report > arXiv: 1309.1389 >nuSTORM Costing document > FERMILAB-TM-2569-APC https://inspirehep.net/record/1263003





#### Requests, Questions

- Give a brief summary of the physics case coupled with the explicit scope of the experiment, and a notional timeline for construction start, data taking, and specific anticipated results.
  - What makes this experiment unique, and how does fit in the overall picture of this area?
- 2. What scope of international participation is required, and what is the status of these arrangements?
  - 1. How do you anticipate this will develop over time?
- 3. At a top level, what is your current estimate of U.S. construction costs, including notional technically-driven and realistic cost profiles (to the extent you can), and what is the basis of estimate?
  - 1. What contingency are you carrying in these estimates?
  - 2. What R&D is still required, and what is the scope?
  - 3. If this is a multi-agency project, what are the envisioned roles and division of scope?
- 4. Estimate of the number of physicists (in FTEs) needed by project phase, including operations and data analysis.





Request/Question 1

Give a brief summary of the physics case coupled with the explicit scope of the experiment, and a notional timeline for construction start, data taking, and specific anticipated results.

What makes this experiment unique, and how does it fit in the overall picture of this area? (Will get back to this at the end)





#### nuSTORM: Siting

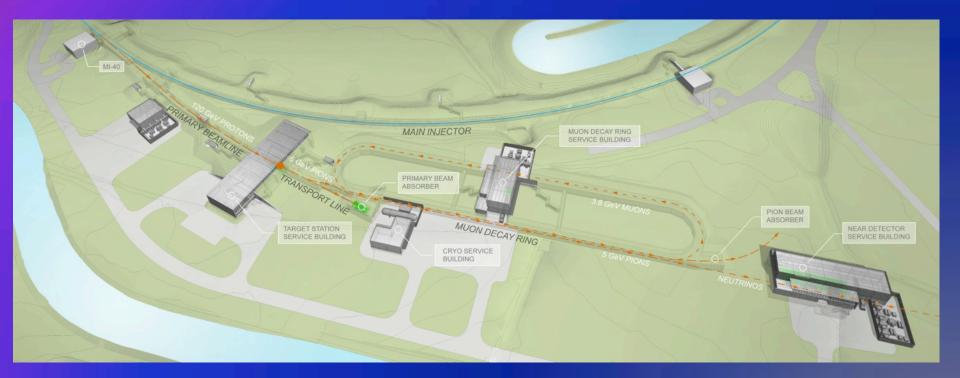


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#### Scope: nuSTORM Facility near site

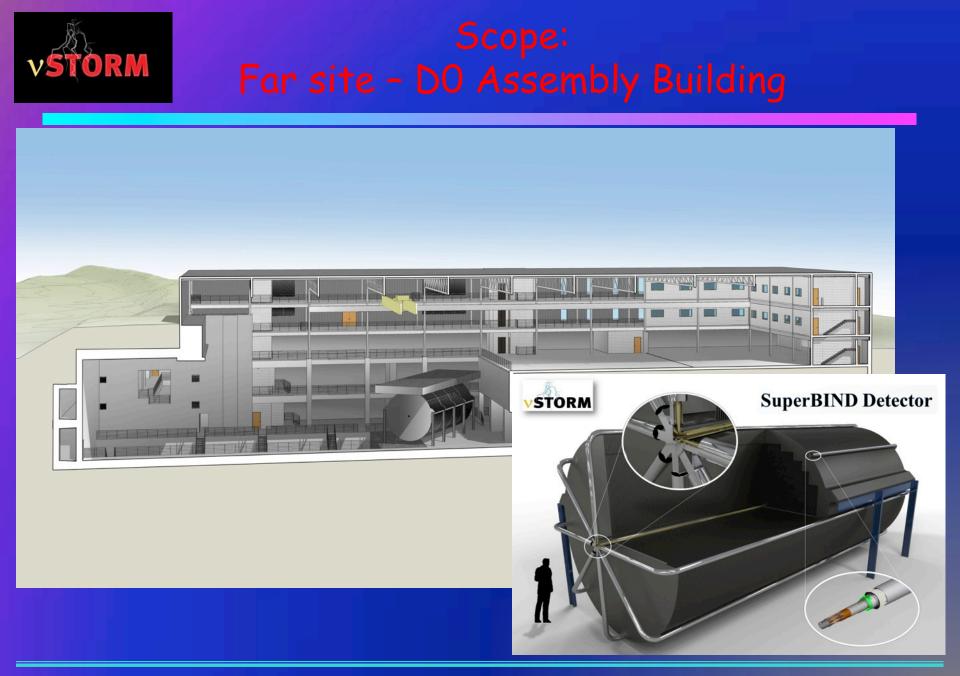


### $\mu$ decay ring: P = 3.8 GeV/c ± 10%



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November 3rd, 2013

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> Addresses the SBL, large  $\delta m^2$  v-oscillation regime > Provides a beam for precision v interaction physics (GeV-scale high-statistics ve & anti-ve data for the First Time) > Approach 0.1% uncertainty on flux & spectrum > Accelerator & Detector technology test bed > Potential for intense low energy muon beam > Provides for µ decay ring R&D (instrumentation) & technology demonstration platform > Provides a v Detector Test Facility

-erm



### v flux

## Based on 10<sup>21</sup> 120 GeV POT, we obtain ≈ 1.9 X 10<sup>18</sup> useful μ decays

## In PIP era, extract one Booster batch/ cycle (10<sup>20</sup> POT/yr → 10 year run)

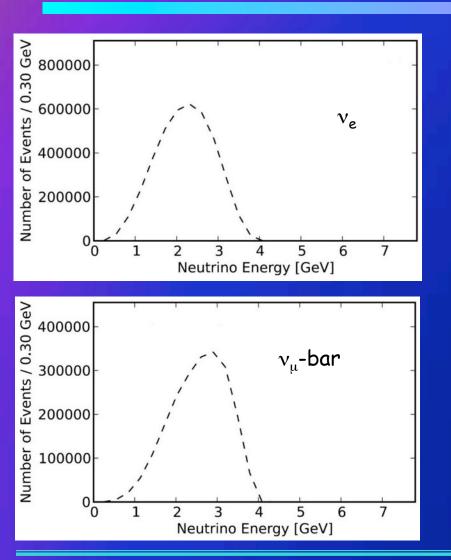
Baseline FODO ring, C target, NUMI style 1 horn

## Inconel target + horn optimization + RFFAG → X5 (2 year run)





### E<sub>v</sub> spectra (3.8 GeV/c μ<sup>+</sup> stored)



Event rates/100T at ND hall 50m from straight with  $\mu^+$  stored for 10<sup>21</sup> POT exposure

Channel	$N_{\rm evts}$
$\bar{\nu}_{\mu}$ NC	844,793
$\nu_e \ \mathrm{NC}$	$1,\!387,\!698$
$\bar{\nu}_{\mu}$ CC	$2,\!145,\!632$
$\nu_e \ {\rm CC}$	$3,\!960,\!421$

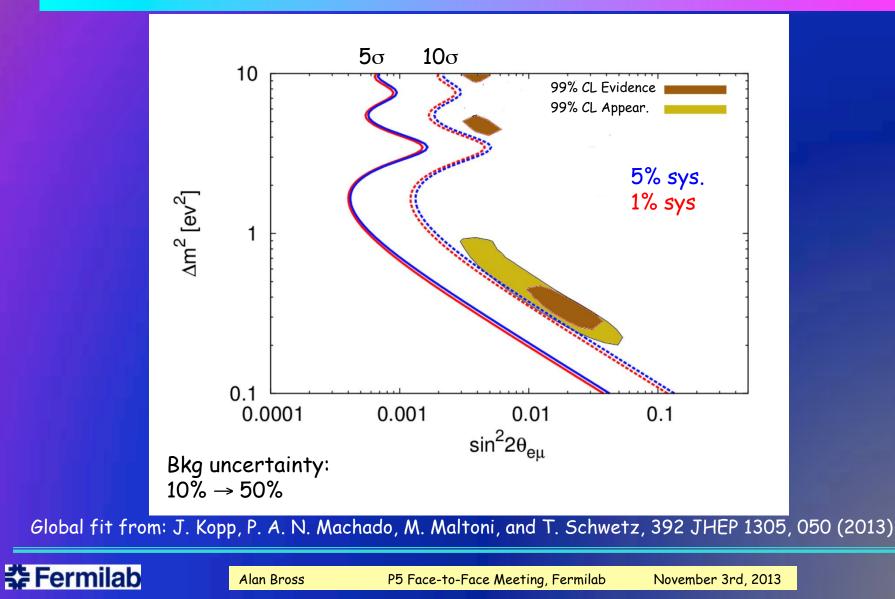
#### Event rates at Far detector

Nosc.	$N_{\mathrm{null}}$	Diff.	$(N_{ m osc.}-N_{ m null})/\sqrt{N_{ m null}}$
332	0	$\infty$	$\infty$
47679	50073	-4.8%	-10.7
73941	78805	-6.2%	-17.3
122322	128433	-4.8%	-17.1
216657	230766	-6.1%	-29.4
	332 47679 73941 122322	332047679500737394178805122322128433	332         0         ∞           47679         50073         -4.8%           73941         78805         -6.2%           122322         128433         -4.8%

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### Appearance: Exclusion contours $v_e \rightarrow v_u$ (CPT invariant mode of LSND)

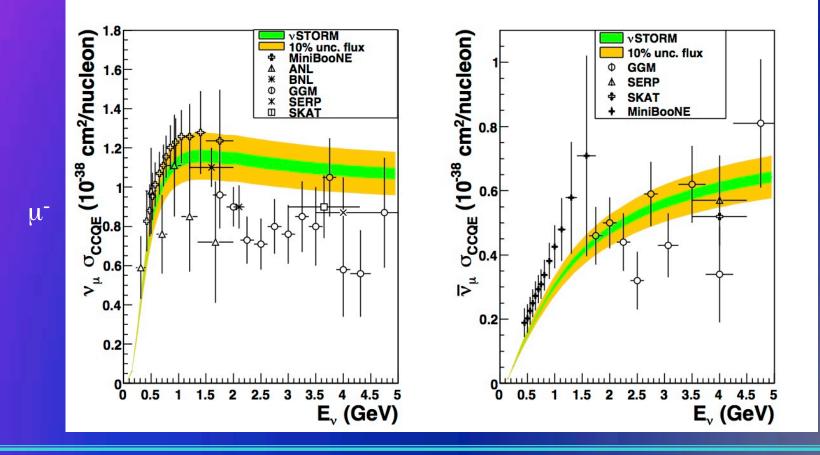


 $\mathbf{R}$ 

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#### HIRESMnu straw-tube-based near detector same as proposed for LBNE Figures show systematics of HIRESMnu + nuSTORM Beam (1%)added in quadrature



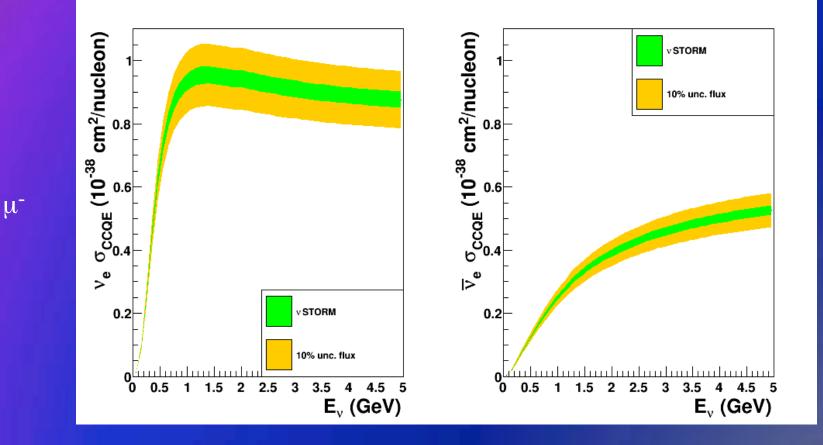
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 $\mu^+$ 



#### Cross section measurements - $v_a$



The search for CP in LBL expts. counts  $v_e$  and anti- $v_e$  events (flux X xsection) Note: not shown here  $v_e$  (200 evts) and  $v_e$ -bar (60 evts) inclusive xsection data (1978)

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μ\*



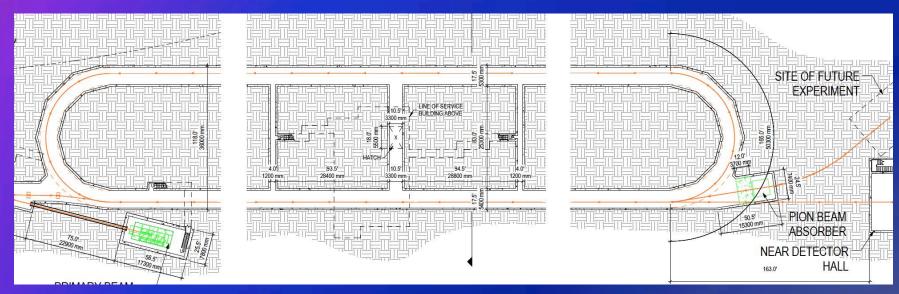
## Accelerator R&D

## Looking Forward





#### nuSTORM Setting the stage for the next step



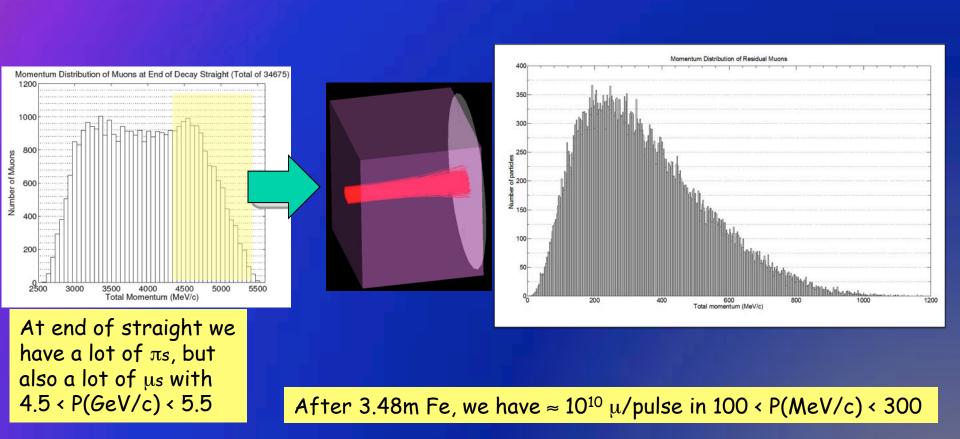
#### Capture and inject πs with P=5 GeV/c ± 10% Only ~50% of πs decay in straight Need π absorber

Note: injection produces a  $v_{\mu}$  "flash" from  $\pi \rightarrow \mu v_{\mu}$  decay = integrated flux of the neutrinos from  $\mu$  decay





#### Low Energy µ beam



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### What scope of international participation is required, and what is the status of these arrangements? How do you anticipate this will develop over time?





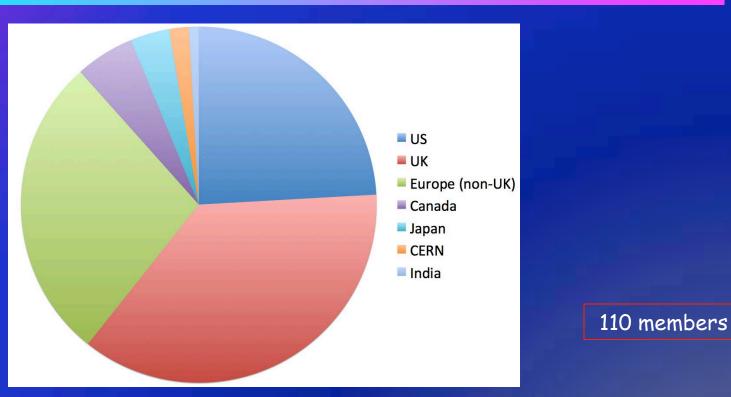
International participation

## What is required? >Host laboratory must carry burden of conventional facilities > Roughly $\frac{1}{2}$ TPC (next question) >Magnets, power supplies, horn/ target, detector can all be supplied off-shore





#### nuSTORM Collaboration



The scope of International involvement is already large
 With encouragement, would aim for X2 increase in collaboration with international fraction 40-50%

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### nuSTORM EOI to CERN

- Twin-Track Approach
  - > Develop International support at the Laboratory level for the concept
    - > Bottom-up (grass roots) & Top-down
- Has produced significant increase in the size of the collaboration
  - From 38 at time of Fermilab LOI to 110 now (single collaboration)

#### CERN EOI has requested support to:

- Investigate in detail how nuSTORM could be implemented at CERN; and
- Develop options for decisive European contributions to the nuSTORM facility and experimental program wherever the facility is sited.
- It defines a roughly two-year program which culminates in the delivery of a Technical Design Report.
- Submitted in April of this year:
  - SPSC review of EOI 25 June 13:
    - Recognition of importance of nuSTORM and the opportunities for excellent contributions to searches for sterile neutrinos and cross-section measurements
    - Encouragement for collaboration to carry out program defined in EOI

## Negotiations for the necessary support at CERN are now at an advanced stage

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### Question 3

#### At a top level, what is your current estimate of U.S. construction costs, including notional technically-driven and realistic cost profiles (to the extent you can), and what is the basis of estimate?

- What contingency are you carrying in these estimates?
- > What R&D is still required, and what is the scope?
- > If this is a multi-agency project, what are the envisioned roles and division of scope?

BTW, one definition of notional: not evident in reality; hypothetical or imaginary



# vSTORM

### Costing mode

#### **Basis of Estimation**

- Conventional facilities
  - > PDR
- Cost estimates from AD for
  - > Primary beam line
  - Target Station
- Cross-checks to LBNE
- Magnet Costs based on construction analysis for room temperature magnets and on Strauss & Green model for SC magnets (TD)
- Detector costs
  - > Euronu, MINOS + Nova

### See FERMILAB-TM-2569-APC for details

https://inspirehep.net/record/1263003





### nuSTORM: Total Project Cost

Subsystem	Base cost	Contingency	Cost
Proton beam line	21,143,940	7,356,253	28,500,193
Target Station	26,674,694	11,225,150	37,899,844
Capture/transport	10,811,010	5,681,943	16,492,953
Decay ring	89,248,924	45,956,474	135,205,398
Near detector hall	16,778,572	6,711,429	23,490,001
Far detector hall	1,182,581	650,420	1,833,001
SuperBIND	21,057,070	4,190,528	25,247,598
Site work	17,429,678	9,586,323	27,526,000
CF other	1,804,286	721,714	2,526,000
TOTAL	206,130,755	92,080,233	298,210,988
Management			37,080,186
ТРС		45% contingency	335,291,175

#### Total contingency - 45%

<sup>1</sup>Near Hall sized for multiple experiments & ND for SBL oscillation physics <sup>2</sup>1.3kT Far + .2kT Near & include DAB work <sup>3</sup>Assumes LBNE estimates: Proj. Office (10%), L2 (9.4%), L3 (4%)



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### **Conventional Facilities**

			EDIA	Contingency			
WBS	Functional Area	Base Cost	30%	%	\$	Indirects	Totals
1.0	Primary Beamline Enclosure	\$7,013,000	\$2,104,000	40%	\$3,647,000	\$1,266,000	\$14,030,000
2.0	Target Station	\$8,993,000	\$2,698,000	55%	\$6,430,000	\$1,662,000	\$19,783,000
3.0	Transport Line Enclosure	\$1,883,000	\$565,000	60%	\$1,469,000	\$504,000	\$4,421,000
4.0	Muon Decay Ring Enclosure	\$26,002,000	\$7,801,000	60%	\$20,282,000	\$4,215,000	\$58,300,000
5.0	Near Detector	\$11,750,000	\$3,525,000	40%	\$6,110,000	\$1,882,000	\$23,267,000
6.0	Far Detector	\$720,000	\$216,000	55%	\$515,000	\$333,000	\$1,784,000
8.0	Site Work	\$12,233,000	\$3,670,000	55%	\$8,747,000	\$2,115,000	\$26,765,000
	TOTALS	\$68,594,000	\$20,579,000		\$47,200,000	\$11,977,000	\$148,350,000

Overall contingency on Base Cost + EDIA - 53%



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### Schedule from Project Definition Report

- CD-0 Approval
- CD-1 Approval
- CD-2 Approval
- CD-3 Approval
- Start Conventional Facilities Construction
- Complete Conventional Facilities Construction

Month 0 Month 12 Month 24 Month 36 Month 39 Month 57

The schedule is based on technically driven parameters and does not incorporate lags for DOE approvals or funding restrictions.

A "realistic" schedule is 5-7 years from CD1 (\$50M/yr)



Question 3(b)(c)

What R&D is still required, and what is the scope?

- > Decay ring instrumentation
  - Captured in DRI costs of \$3.4M
- Magnet prototyping
  - > \$3-5M
- If this is a multi-agency project, what are the envisioned roles and division of scope?
  - » None has been studied.

Near detector for v interaction studies could fall within NSF MREFC



Question 4

Estimate of the number of physicists (in FTEs) needed by project phase, including operations and data analysis.

- Project phase (based on \$37M) -5 years
   > 15-20
- Operations and data analysis (for SBL osc only)
   8 + 3

▷ Based on MINOS ND





**Back to Question 1** 

## What makes this experiment unique, and how does fit in the overall picture of this area?





### What makes nuSTORM unique

### The Physics:

- Can confirm/exclude at 10 (CPT invariant channel) the LSND/ MiniBooNE result
  - > Only experiment that has access to appearance & disappearance for both  $\nu_{\mu}$  and  $\nu_{e}$ , neutrino and anti-neutrino
- v interaction physics studies with near detector(s) offer a unique opportunity & can be extended to cover 0.2< E<sub>v</sub>(GeV) < 4</p>
  - Could be "transformational" w/r to v interaction physics
    - > Unique opportunities for  $v_e$  interaction studies
  - For this physics, nuSTORM should really be thought of as a facility: A v "light-source" is a good analogy
    - nuSTORM provides the beam & users will bring their detector to the near hall



### What makes nuSTORM unique II

## The Facility:

- Although it only needs very manageable extrapolations from existing technology
  - > It can explore new ideas regarding beam optics and instrumentation

### Offers opportunities for extensions

- > Add RF for bunching/acceleration/phase space manipulation
- Provide µ source for 6D cooling experiment with intense pulsed beam





### Three Pillars of nuSTORM



Delivers on the physics for the study of sterile v

- As MP said yesterday: "Prepare for discovery, have a plan for machines that can exploit it." nuSTORM is preeminent in this regard w/r to sterile neutrinos
- Offers a new approach to the production of v beams setting a 10<sup>o</sup> benchmark to make definitive statement w/r LSND/ MiniBooNE
  - > Only facility that can do appearance & disappearance for  $\nu$  and anti- $\nu$
- Can add significantly to our knowledge of v interactions, particularly for v<sub>e</sub>
  - → v "Light Source"
  - Provides an accelerator science test facility

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# Thank you



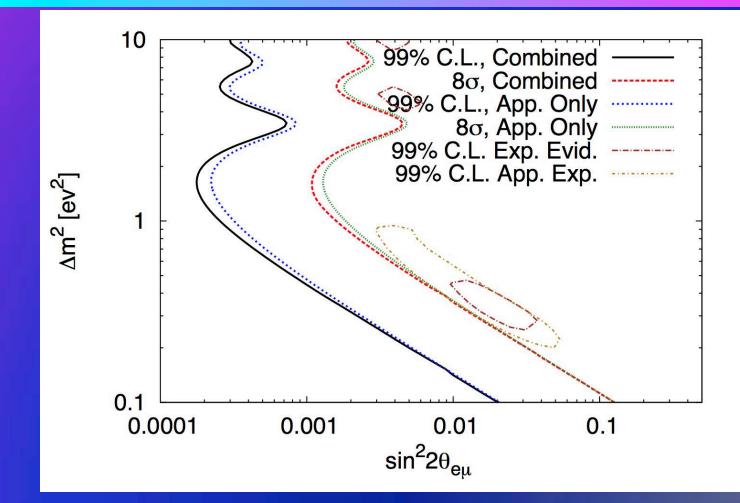








5 X 10<sup>21</sup> POT exposure



Assuming 10<sup>20</sup> POT/yr. for 5 years, 10 $\sigma$  contour becomes 8 $\sigma$ 





### Systematics for Golden Channel in nuSTORM

- Magnetic field uncertainties
  - > If we do as well as MINOS (3%), no impact
  - Need high field, however. STL must work
- Cross sections and nuclear effects
  - Needs some more work
    - > ND for disappearance ch (100T of SuperBIND) should minimize contribution to the uncertainties

#### Cosmic rays

 Not an issue (But, we do need to distinguish between upward and downward going muons via timing).

#### Detector modeling (EM & Hadronic showering)

- Experience from MINOS indicates we are OK, but this needs more work for SuperBIND
- Atmospheric neutrinos
  - > Negligible
- Beam and rock muons
  - > Active veto no problem



# Systematics II

Uncertainty	Known Measures			Expected Contribution		
	Signal	Background	Reference	Signal	Background	
Source luminosity	1%	1%	[229]	1%	1%	
Cross section	4%	40%	[232]	0.5%	5%	
Hadronic Model	0	15%	[233]	0	8%	
Electromagnetic Model	2%	0	[233]	0.5%	0	
Magnetic Field	<1%	<1%	[229]	<1%	<1%	
Steel	0.2%	0.2%	[229]	0.2%	0.2%	
Total	5%	43%		1%	10%	

[232], [233] - MINOS

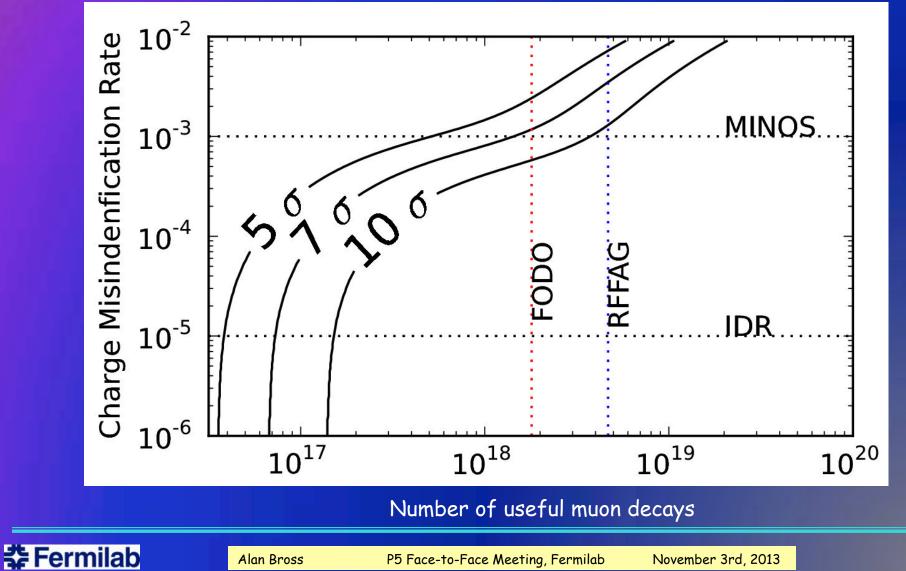


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# Required $\mu$ charge mis-ID rate needed for given sensitivity

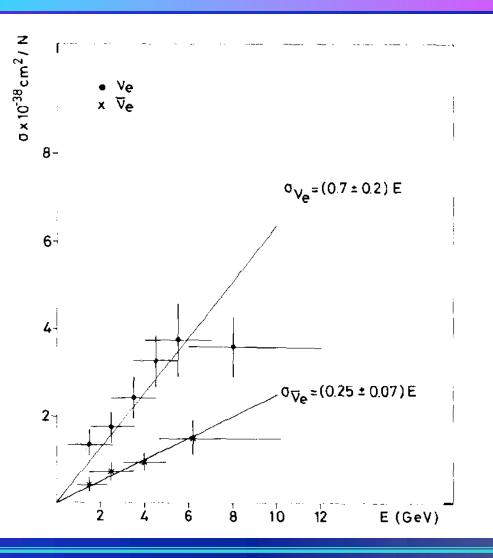
Chris Tunnell Oxford





# Gargamelle v<sub>e</sub> and v<sub>e</sub>-bar data

200 v<sub>e</sub> evts 60 v<sub>e</sub>-bar evts





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# Accelerator



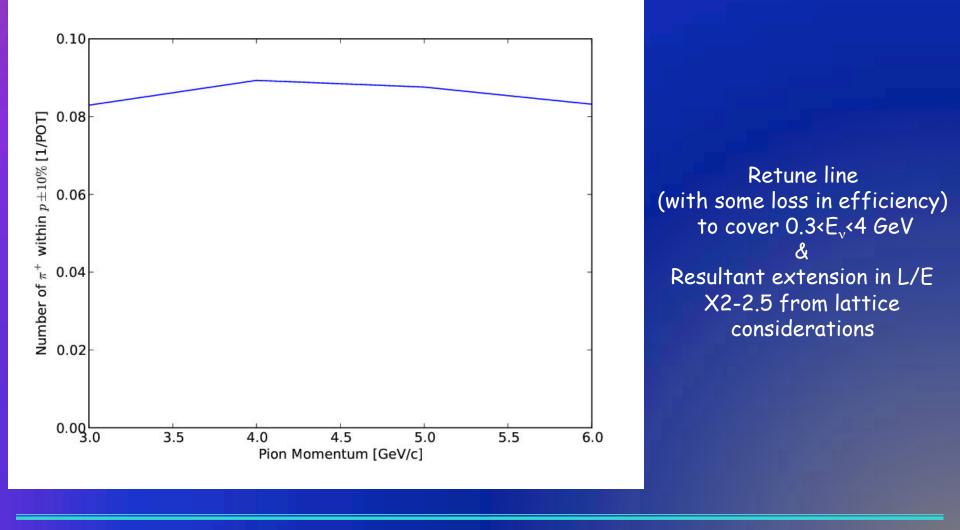


Proton Economics

>Assume new kicker system to kick out 1 booster batch per cycle (≈ 1/6) > Mixed-mode operation as in collider days > New kickers in cost estimate >nuSTORM decay ring circumference = booster batch >10<sup>20</sup> POT/year under these assumptions



π collection # within p ± 10%

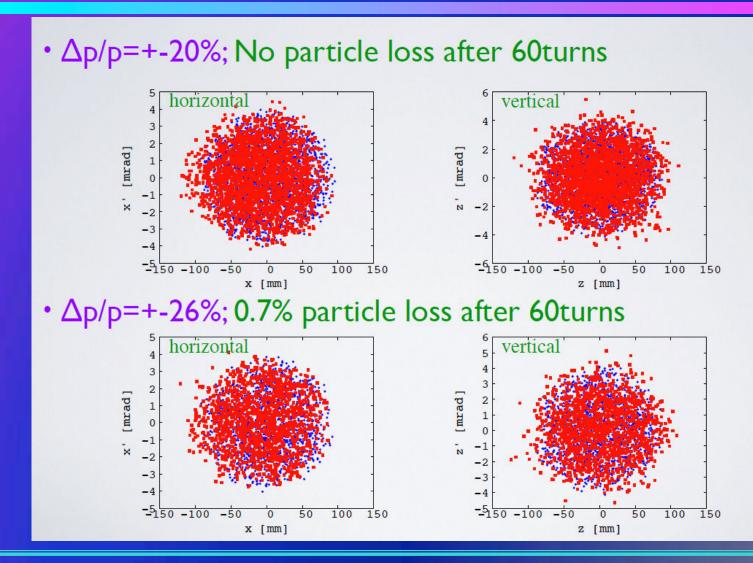


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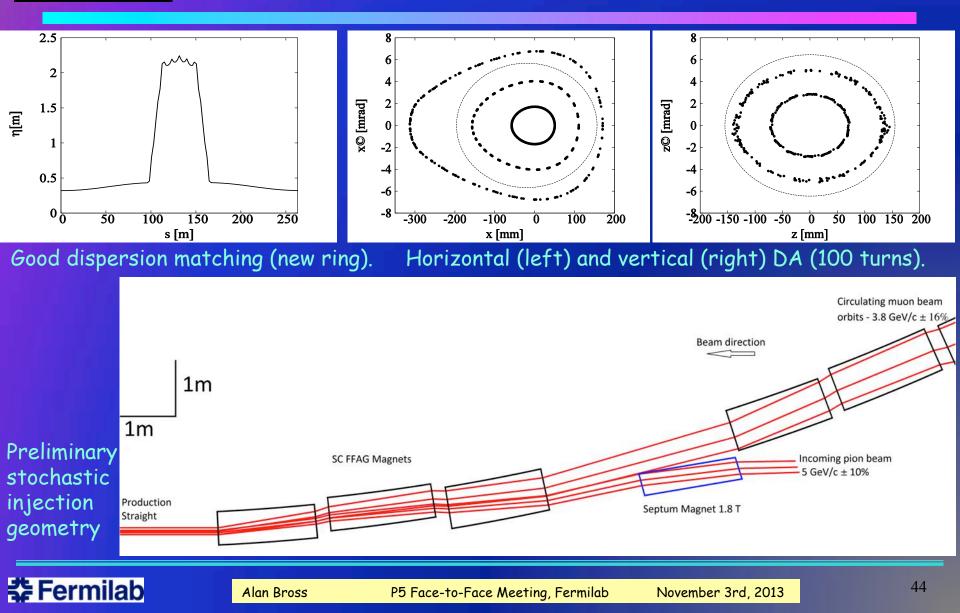
# **RFFAG** Dynamic Aperture





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# STORM Recent FFAG Decay Ring design JB Lagrange, Y Mori, J Pasternak, A Sato





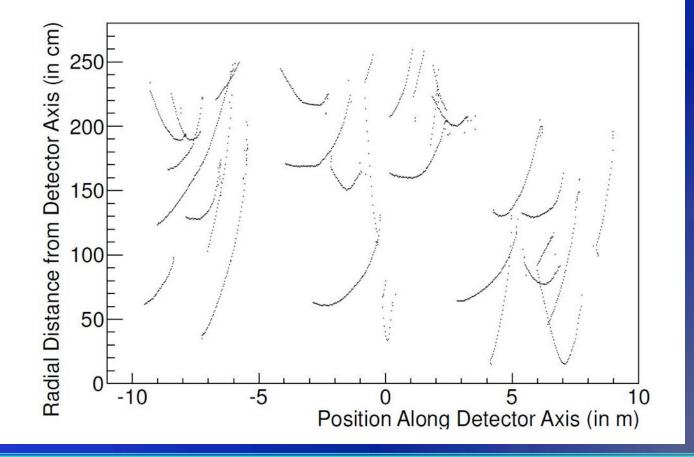
# **Detector Issues**





# **Event** Candidates in SuperBIND





Hits R vs. Z

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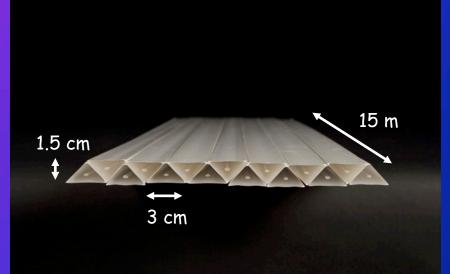
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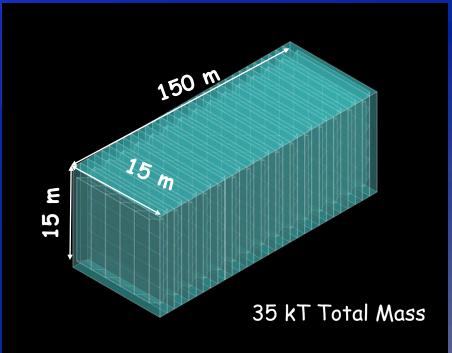


Fine-Resolution Totally Active Segmented Detector (IDS-NF)

#### Simulation of a Totally Active Scintillating Detector (TASD) using Nova and Minerva concepts with Geant4

- 3333 Modules (X and Y plane)
- Each plane contains 1000 slabs
- Total: 6.7M channels





- Momenta between 100 MeV/c to 15 GeV/c
- Magnetic field considered: 0.5 T
- Reconstructed position resolution ~ 4.5 mm

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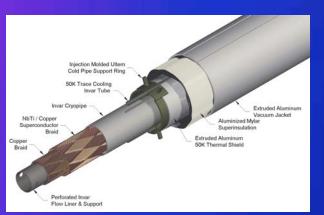
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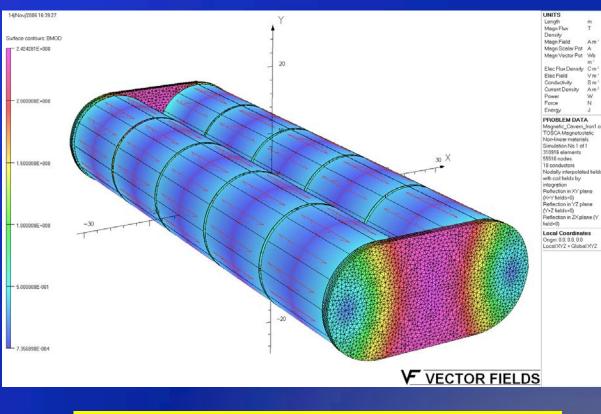
B = 0.5T

- VLHC SC Transmission Line
  - > Technically proven
  - Affordable  $\triangleright$

vSTORM







1 m iron wall thickness. ~2.4 T peak field in the iron. Good field uniformity

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Am

Vm

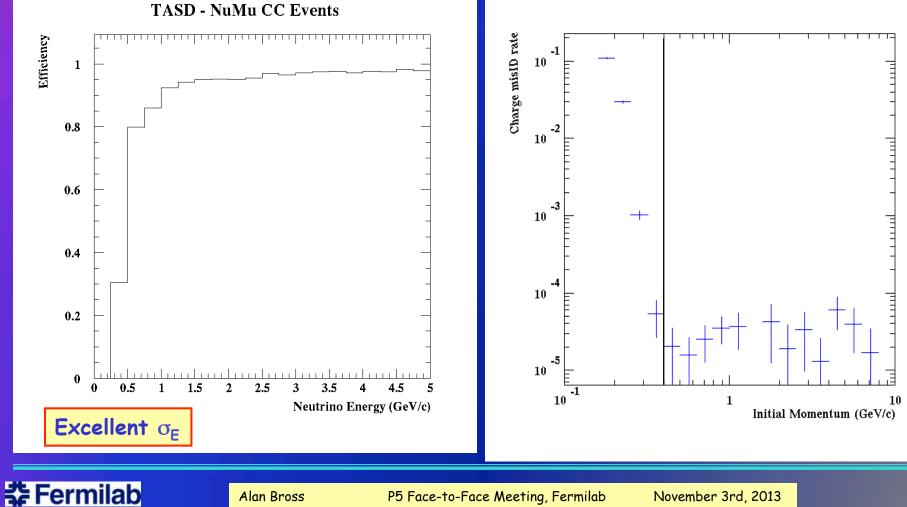
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#### v Event Reconstruction ε

STORM

#### Muon charge mis-ID rate

November 3rd, 2013





**Detector** Options

### Technology check List

	Fid Volume	В	Recon	Costing Model
SuperBIND				
Mag-TASD				
Mag-LAr				

Yes - OK
Maybe
Not Yet



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# NF Physics & 3+n Models



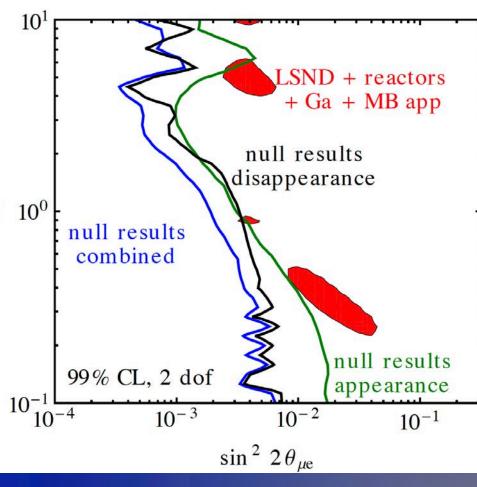


# Short-baseline v oscillation studies

- Sterile neutrinos arise naturally in many extensions of the Standard Model.
  - > GUT models
  - Seesaw mechanism for v mass
  - » "Dark" sector
  - > Extra dimensions
- Usually heavy, but light not ruled out.
- Experimental hints
  - > LSND
  - > MiniBooNE
  - > Ga
  - > Reactor "anomaly"

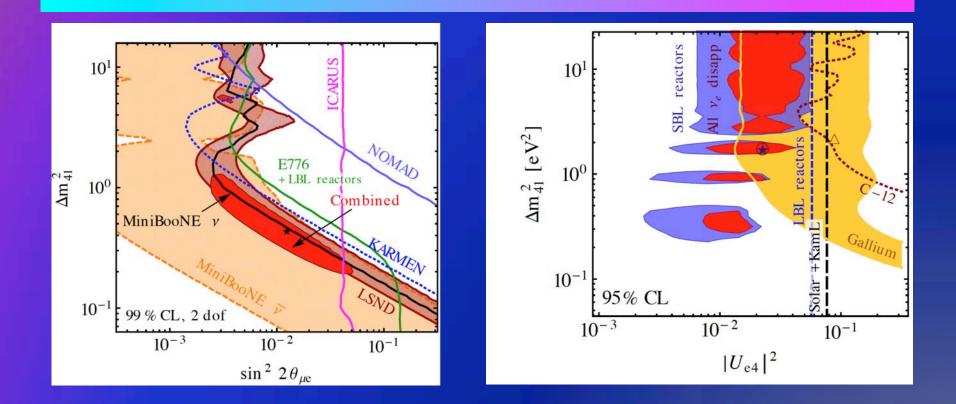
Kopp, Machado, Maltoni & Schwetz: arXiv:1303.3011".

Δm





# Appearance & disappearance



Subsets of appearance and disappearance data are found to be consistent, and it is only when they are combined and when, in addition, exclusion limits on  $v_{\mu}$  disappearance are included, that tension appears.





Steriles and Cosmology

Estimates of the effective number of neutrino flavors from fits to cosmological data suggest that this number is greater than than 3 (although smaller than 4)

Sterile neutrinos that have self-interactions could avoid these bounds altogether

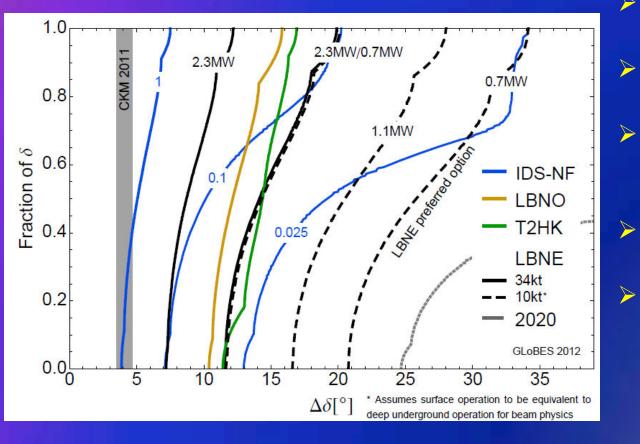
A self-induced MSW potential for the steriles suppresses mixing of active and sterile neutrinos in the early Universe, so that oscillations of active to sterile neutrinos become strongly suppressed

> Hannestad, Hansen and Tram, arXiv:1310.5926

> Dagupta and Kopp, arXiv:1310.6337



# NF Upgrade path



P. Coloma, P.Huber, J. Kopp, W. Winter, Phys.Rev. D87 (2013)

 2020 – T2K, NOvA and Daya Bay

- LBNE 1300 km, 34 kt
  - > 0.7MW, 2 × 10<sup>8</sup> s (10 yrs)
- LBNO 2300 km, 100 kt
  - > 0.8MW, 1 × 10<sup>8</sup> s (10 yrs)
  - T2HK 295 km, 560 kt
    - > 0.7MW, 1.2×10<sup>8</sup> s (10 yrs)
- > 0.025 IDS-NF
  - > 700kW (5 yrs)
  - > no cooling
  - > 2 × 10<sup>8</sup> s running time
  - > 10 kt detector
  - Still Very Expensive
    - > LBNE (10kt, surface)

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# Think even smaller (cheaper)

### Low energy Low luminosity NF (L3NF)

- Add platinum channel (v<sub>e</sub> appearance)
   Need excellent charge ID
- E<sub>µ</sub> of 5 Gev
- L = 1300 km

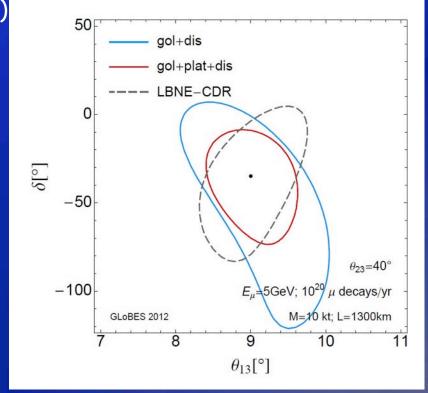
## Specifics

- > 700 kW on target
- 2 X 10<sup>7</sup> sec/yr.
- No cooling

### > 1% of baseline NF:

- > 10<sup>20</sup> useful µ decays/yr.
- > 10 kT of Magnetized LAr
  - > Underground

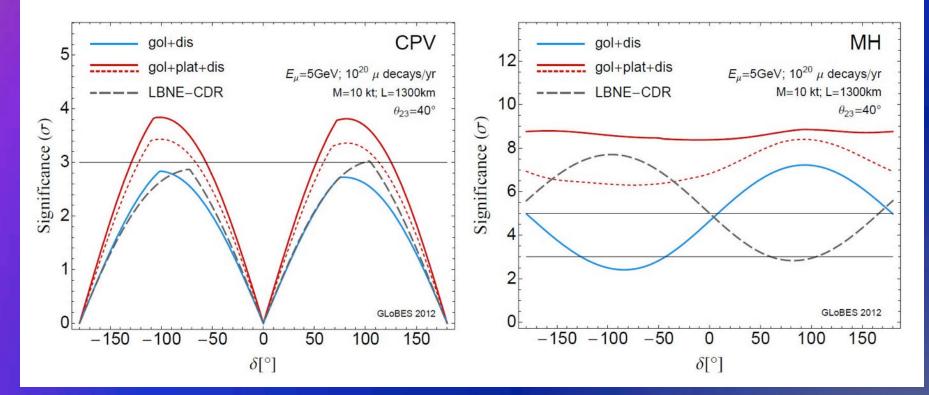
Christensen, Coloma and Huber arXiv: 1301.7727



Confidence region in the  $\theta_{13}$  -  $\delta$  plane for a particular point in the parameter space, at  $1\sigma$ 

# L3NF: CPV and MH





What is still so compelling about the NF is how robust its physics case is. Even at only 1% of the baseline Flux X (Fiducial Mass), it still can do world-class physics. It also presents a tenable upgrade path to explore with much greater precision the vSM and to look beyond, NSIs, heavy  $v_{.....?}$ .



3 + 3 Mode

	$\chi^2_{min}$ (dof)	$\chi^2_{null} \ (\mathrm{dof})$	$P_{best}$	$P_{null}$	$\chi^2_{PG}$ (dof)	PG (%)
3+1						
All	233.9(237)	286.5(240)	55%	2.1%	54.0(24)	0.043%
App	87.8 (87)	147.3 (90)	46%	0.013%	14.1 (9)	12%
Dis	128.2 (147)	139.3 (150)	87%	72%	22.1(19)	28%
ν	123.5(120)	133.4(123)	39%	25%	26.6(14)	2.2%
$\overline{\nu}$	94.8 (114)	153.1(117)	90%	1.4%	11.8(7)	11%
App vs. Dis	-	-	-	-	17.8(2)	0.013%
$\nu$ vs. $\overline{\nu}$	-	-	-	-	15.6(3)	0.14%
3+2						
All	221.5(233)	286.5 (240)	69%	2.1%	63.8(52)	13%
App	75.0 (85)	147.3 (90)	77%	0.013%	16.3(25)	90%
Dis	122.6 (144)	139.3 (150)	90%	72%	23.6(23)	43%
ν	116.8 (116)	133.4 (123)	77%	25%	35.0 (29)	21%
$\overline{\nu}$	90.8 (110)	153.1 (117)	90%	1.4%	15.0(16)	53%
App vs. Dis	-	-	-	-	23.9(4)	0.0082%
$\nu$ vs. $\overline{\nu}$	-	-	-	-	13.9(7)	5.3%
3+3						
All	218.2 (228)	286.5(240)	67%	2.1%	68.9 (85)	90%
App	70.8 (81)	147.3(90)	78%	0.013%	17.6(45)	100%
Dis	120.3 (141)	139.3 (150)	90%	72%	24.1(34)	90%
ν	116.7 (111)	133.4 (123)	34%	25%	39.5(46)	74%
$\overline{\nu}$	90.6 (105)	153(117)	84%	1.4%	18.5(27)	89%
App vs. Dis	-	-	-	-	28.3 (6)	0.0081%
$\nu$ vs. $\overline{\nu}$	-	-	-	-	110.9 (12)	53%

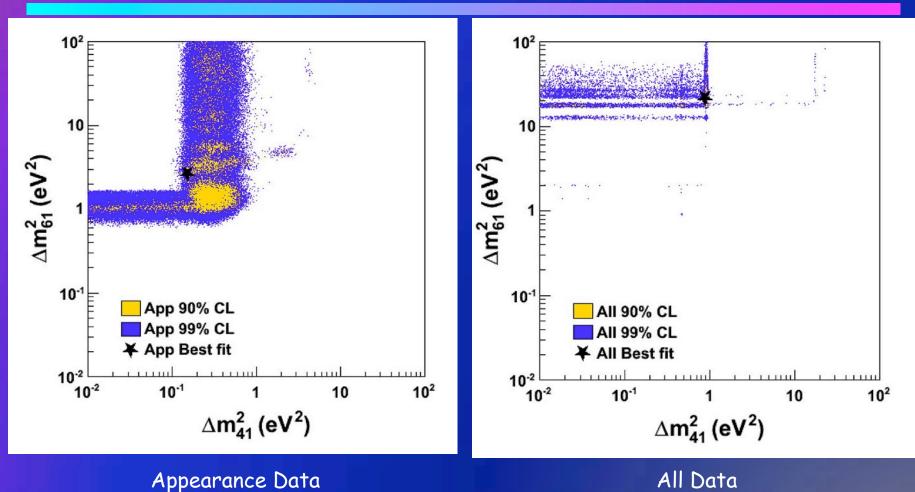
#### A 3+3 model has recently been shown to better fit all available data

Tag	Section	Process	$\nu$ vs. $\bar{\nu}$	App vs. Dis
LSND	3.2.1	$\bar{\nu}_{\mu} \rightarrow \bar{\nu}_{e}$	$\bar{\nu}$	App
KARMEN	3.2.1	$\bar{\nu}_{\mu} \rightarrow \bar{\nu}_{e}$	$\bar{\nu}$	App
KARMEN/LSND(xsec)	3.2.1	$\nu_e \rightarrow \nu_e$	ν	Dis
BNB-MB( $\nu$ app)	3.2.2	$\nu_{\mu} \rightarrow \nu_{e}$	ν	App
BNB-MB $(\bar{\nu}app)$	3.2.2	$\bar{\nu}_{\mu} \rightarrow \bar{\nu}_{e}$	$\bar{\nu}$	App
NuMI-MB( $\nu$ app)	3.2.2	$\nu_{\mu} \rightarrow \nu_{e}$	ν	App
BNB-MB( $\nu dis$ )	3.2.2	$\nu_{\mu} \rightarrow \nu_{\mu}$	ν	Dis
NOMAD	3.2.3	$\nu_{\mu} \rightarrow \nu_{e}$	ν	App
CCFR84	3.2.3	$\nu_{\mu} \rightarrow \nu_{\mu}$	ν	Dis
CDHS	3.2.3	$\nu_{\mu} \rightarrow \nu_{\mu}$	ν	Dis
Bugey	3.2.4	$\bar{\nu}_e \rightarrow \bar{\nu}_e$	$\bar{\nu}$	Dis
Gallium	3.2.4	$\nu_e \rightarrow \nu_e$	ν	Dis
MINOS-CC	3.2.5	$\bar{\nu}_{\mu} \rightarrow \bar{\nu}_{\mu}$	$\bar{\nu}$	Dis
ATM	3.2.5	$\nu_{\mu} \rightarrow \nu_{\mu}$	ν	Dis

J.M. Conrad, C.M. Ignarra, G. Karagiorgi, M.H. Shaevitz, J. Spitz (arXiv:1207.4765v1)



3 + 3 Model II



Lesson: Have access to as many channels as possible and cover as much of

the parameter space as possible



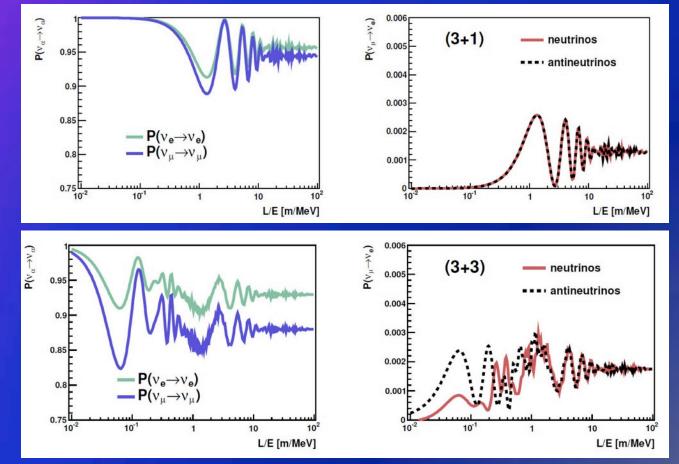
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# L/E dependence





Very different L/E dependencies for different models Experiments covering a wide range of L/E regions are required.





# Future sterile searches





# S:B for Appearance Channel Past and Future(?)

Experiment	S:B
LSND	2:1
MiniBooNE	1:1 → 1:2
ICARUS/NESSIE	≈1.5:1 / 1:4
LAr-LAr	1:4
K⁺ DAR	≈4:1
LSND Reloaded	5:1
oscSNS	3:1
nuSTORM	11:1 → 20:1

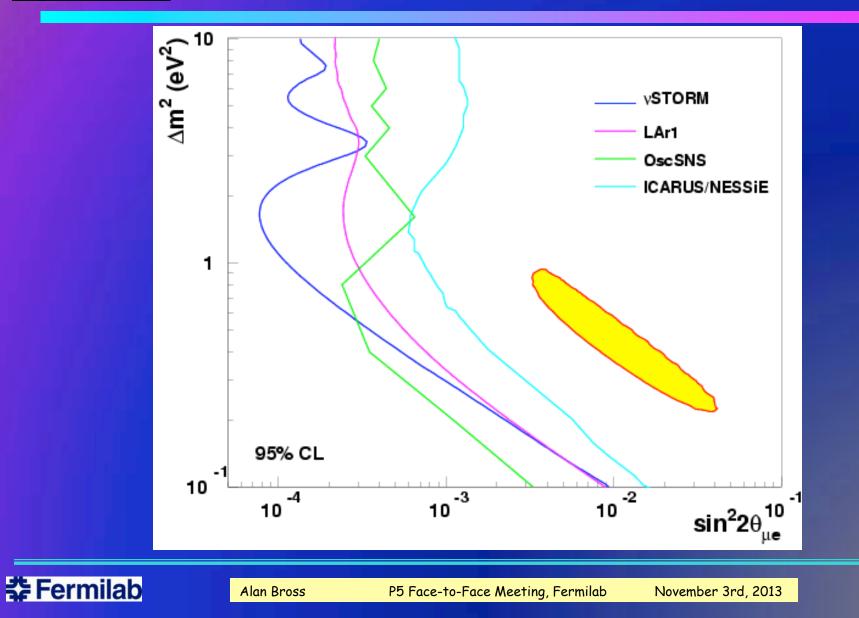
Note: There are a number of experiments with megaCi to petaCi sources next to large detectors that have an exquisite signature of steriles (# evts/ unit length displays oscillatory behavior in large detector) and have large effective S:B

- SNO+Cr, Ce-Land, LENS, Borexino, Daya Bay
- > IsoDAR
- > A number of very-short baseline reactor experiments





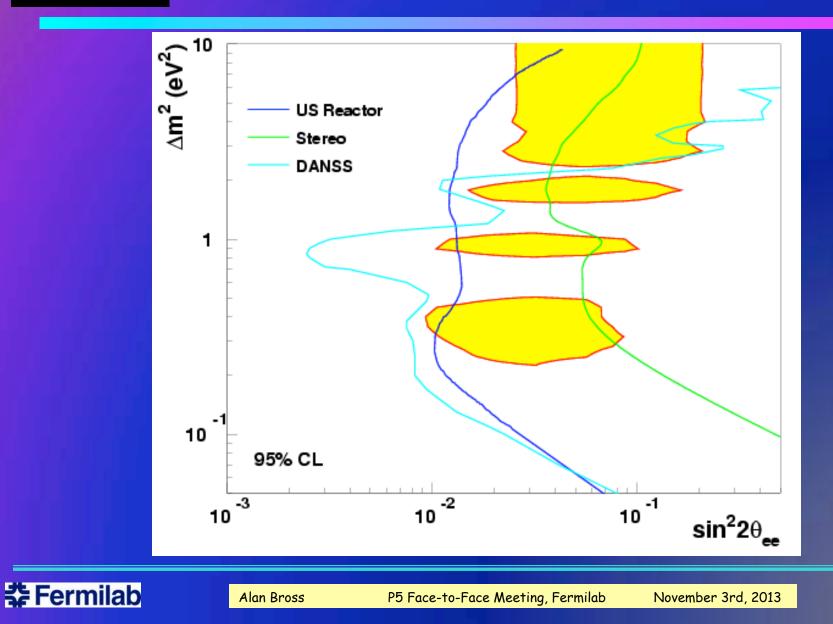
Appearance



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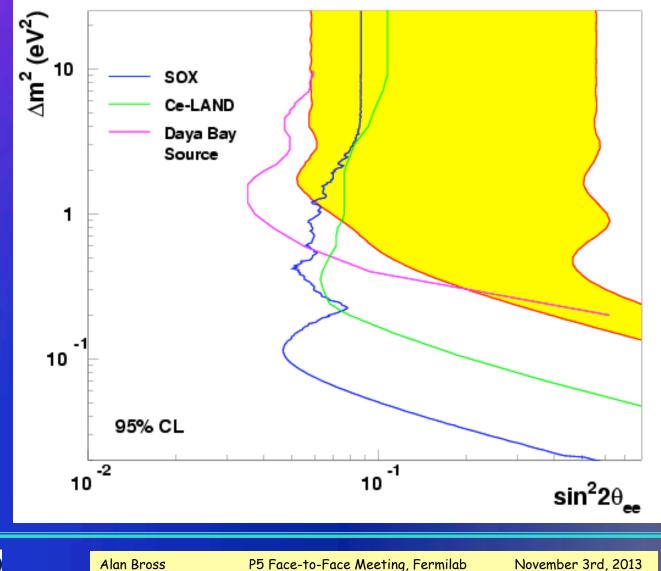


## Reactor



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# Contingency estimating criteria

	Fermilab Guidance for Conventional Facilities for Contingency due to Estimate Uncertainty							
Code	Design Maturity	Contingency	Remarks		Contributir	ng Factors		
					Bottoms Up	Parametric Scaling		
					Estimate Type	e		
	Project Definition	40-100%	Scope Developed		Quote Guide	Guess		
					Unit Cost Sour Detailed Documents	Ce Immature Design		
	Conceptual	20-40%	10-15% design complete		Quanity Take Off	basis No Review		
	Preliminary	10-30%	30% design complete		Reviews Review Technical Requirer Traditional Building Type / Requirements			
	Final Design	5-20%	Bid Docs Complete		Project Complex Straightforward Contributing Factors Project Unique Fac	Complex Contributing Factors		
	Contract Award	0-5%			Fixed Price	Time and Materials		

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# Association for the Advancement of Costing Engineering (AACE)

#### Developing the Cost Range

#### Bob O'Sullivan

	Primary Characteristic		Secondary Characte	ristic
ESTIMATE CLASS	DEGREE OF PROJECT DEFINITION Expressed as % of complete definition	END USAGE Typical purpose of estimate	METHODOLOGY Typical estimating method	EXPECTED ACCURACY RANGE Typical variation in low and high ranges <sup>[9]</sup>
		Concept screening	Capacity factored, parametric models, judgment, or analogy	L: -20% to -50% H: +30% to +100%
Class 4 1% to 15%		Study or feasibility	Equipment factored or parametric models	L: -15% to -30% H: +2 <u>0% to +5</u> 0%
Class 3	10% to 40%	Budget authorization or control	Semi-detailed unit costs with assembly level line items	C: -10% to -20% H: +10% to +30%
Class 2	30% 10 70%	Control or bid/tender	Detailed unit cost with forced detailed take-off	L: -5% to -15% H: +5% to +20%
Class 1	70% to 100%	Check estimate or bid/tender	Detailed unit cost with detailed take-off	L: - <del>3% to -10%</del> H: +3% to +15%

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Example: LBNE

#### Elements of the Estimate - TPC

- Total Project Cost (TPC)
  - TPC includes the sum of all Estimate Elements,
  - The TPC provides 40% Contingency, with an expected Confidence Level of 95% (Project Director's Assessment)

130 L.B.N.E.	Cost to Date (in M)	Estimate to Complete (ETC) (in M)	Bottoms Up Estimate Uncertainity Contingency (in M)	Risk Based Contingency (in M)	Top Down Contingency (in M)	TPC (in M)
	thru 6/2012	beyond 6/2012				
130.01 Project Office	\$7.0	\$50.0	\$8.9	\$7.2	\$30.0	\$103.1
130.02 Beamline	\$7.4	\$121.9	\$33.5	\$1.8		\$164.7
130.03 Near Detector	\$4.6	\$7.3	\$1.3	\$9.4		\$22.6
130.04 Water Cherenkov Detector	\$11.2	\$0.0				\$11.2
130.05 LAr Far Detector	\$7.8	\$173.6	\$61.9	\$9.9		\$253.1
130.06 LBNE Conventional Facilities	\$6.9	\$234.3	\$57.8	\$13.8		\$312.8
Grand Total	\$44.8	\$587.1	\$163.7	\$42.1	\$30.0	\$867.4
% Contingency			28%	7%	5%	40%

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LBNE cost range

#### Calculating the Cost Range

- Actuals thru June 2012 were then added to Cost Range for Estimate to Complete to determine the TPC Cost Range
- Per AACE, following this approach provides a 95% confidence level that the actual costs will fall below the upper end of the cost range.

130 L.B.N.E.	Cost Range Estimate to Complete (in M)		Cost to Date (in M)	TPC Cost Range (in M)	
	minus (-)	plus (+)	thru 6/2012	minus (-)	plus (+)
130.01 Project Office	\$75.2	\$106.2	\$7.0	\$82.2	\$113.2
130.02 Beamline	\$129.0	\$164.9	\$7.4	\$136.4	\$172.3
130.03 Near Detector	\$13.1	\$18.5	\$4.6	\$17.7	\$23.1
130.04 Water Cherenkov Detector	\$0.0	\$0.0	\$11.2	\$11.2	\$11.2
130.05 LAr Far Detector	\$184.9	\$271.9	\$7.8	\$192.6	\$279.6
130.06 LBNE Conventional Facilities	\$239.8	\$338.5	\$6.9	\$246.6	\$345.4
Grand Total	\$642.0 \$899.9		\$44.8	\$686.8	\$944.7
% Contingency				9%	53%

#### Top of Range provides for 53% contingency above Base Estimate

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# Program Committee Reviews





# Fermilab PAC – June, 2013

- The PAC received the proposal to build a muon storage ring facility to produce a neutrino beam from 3.8 GeV muon decays and a baseline set of near and far detectors. The PAC reiterates the opinion that such a configuration would provide an ideal and unique setup to study eV-scale oscillation physics in appearance and disappearance modes, to measure electron and muon neutrino cross-sections with an unprecedented precision, and to provide a test bed for muon accelerator technologies.
- The Collaboration is commended for its comprehensive proposal, which includes detailed conceptual designs for the target region, the storage ring, and the conventional facilities for near and far detectors.
- The PAC notes the small size of the Collaboration compared to the scale of the NuSTORM project, and encourages the team to find ways to enlarge the community interested in using the facility. In this regard, the PAC suggests that now would be an excellent time to welcome wider participation, as the project is in its formative stages. The PAC is especially interested in understanding potential collaboration with CERN.
- The combination of a clear resolution of the short-baseline neutrino anomalies, the precise measurements of the neutrino cross-sections, and the synergy with neutrino factory technology makes this an attractive and intriguing project. Resources are, of course, limited. The PAC therefore recommends Stage-1 approval and consideration at the upcoming Snowmass meeting and by P5.





# CERN SPSC

#### Response from SPSC:

- > The SPSC recognizes the nuSTORM project as an important step in the long-term development of a neutrino factory, presently considered as the ultimate facility to study CP violation in the neutrino sector. nuSTORM would also constitute a test bed for accelerator and beam physics R&D. The Committee appreciates that, in addition to these long term goals, nuSTORM could also provide the opportunity to settle important questions in the sector of sterile neutrinos, and to perform precise neutrino cross section measurements for the future neutrino programmes.
- Currently, conventional long baseline LA-based programmes are being discussed in Europe (LBNO) and in the US (LBNE), aiming at the determination of CP violation in the neutrino sector on a shorter time scale than neutrino factories. The Committee **notes** that the nuSTORM collaboration is also exploring the possibility of being hosted by Fermilab and that there is a sizeable overlap with the LBNO community. All projects under discussion would involve a large amount of funding and resources, which calls for adequate cooperation and prioritisation within the neutrino community.
- In this context, the SPSC considers that, in line with the recently updated European Strategy, an involvement in nuSTORM could be part of the CERN contributions to the development of future neutrino programmes. A further review of the project would require a more focused proposal identifying which tasks could be performed at CERN within a more general project defined in cooperation with Fermilab and other contributing institutes.





# **CERN** Participation

- It is under discussion that two CERN Fellows, one in the BE Department, the second in the PH Department, be recruited to take forward the nuSTORM program as follows:
  - > BE Department: Under the leadership of Elena Wildner, the BE Department CERN Fellow will play a leading role in the work described in the EoI, i.e.: consider how nuSTORM could be implemented at CERN and how a European collaboration with CERN at its heart could contribute to the nuSTORM if it were to be carried out at FNAL; and
  - PH Department: The PH Department CERN Fellow will work within the emerging neutrino activity led by Marzio Nessi to evaluate the impact of systematic uncertainties on future long-baseline neutrino oscillation experiments and to evaluate the experimental programmes required to address these uncertainties. An important and substantial part of this work would be the study of the measurement of (electron-)neutrinonucleus scattering cross sections and the importance of nuSTORM.
  - > In addition support from members of the technical departments would be required to carry out the site-specific and site-independent investigation.
    - Magnet and beam line instrumentation groups

