



U.S. DEPARTMENT OF
ENERGY Office of
Science

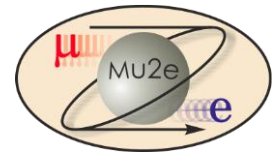
Mu2e CD-2 Review Template

A. Mukherjee

Tracker L2 Manager

Acting Assembly & Installation L3 manager

7/8/2014

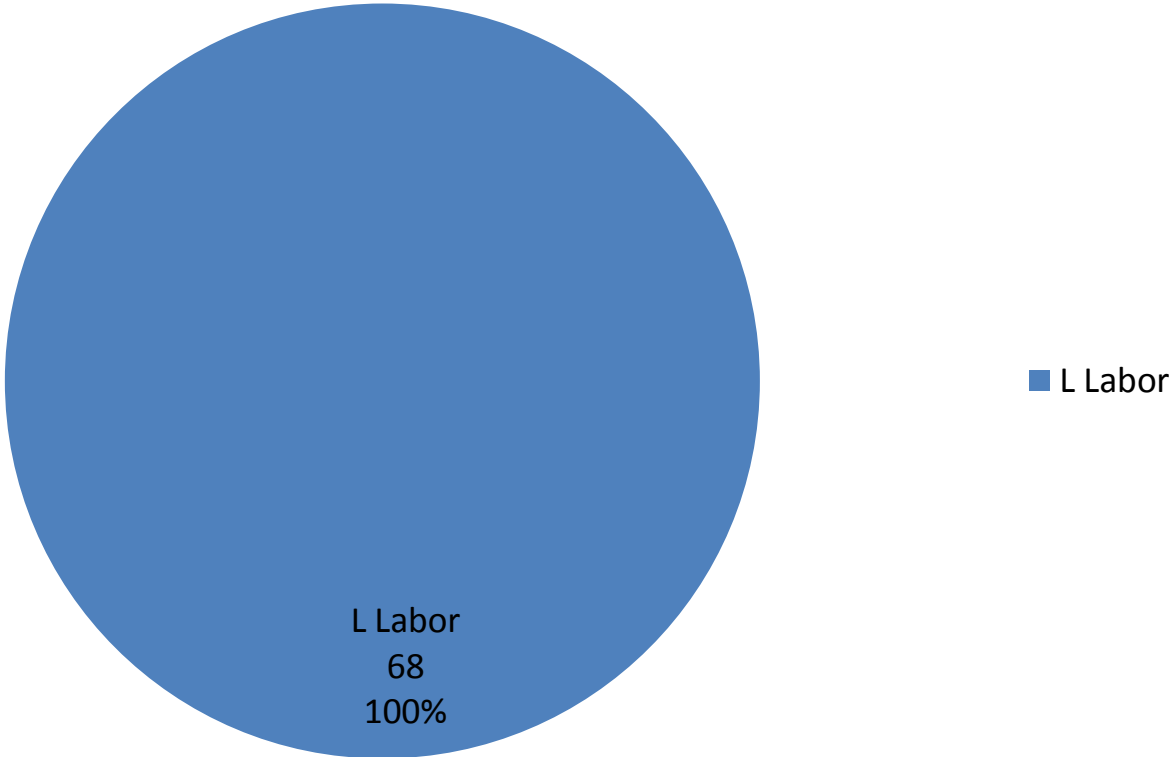


Survey

- This covers survey (optical) and checkout of the tracker after moving the mu2e building
- All institutions working on the tracker are assumed to send students or postdocs for the checkout
- Costed labor is surveyors

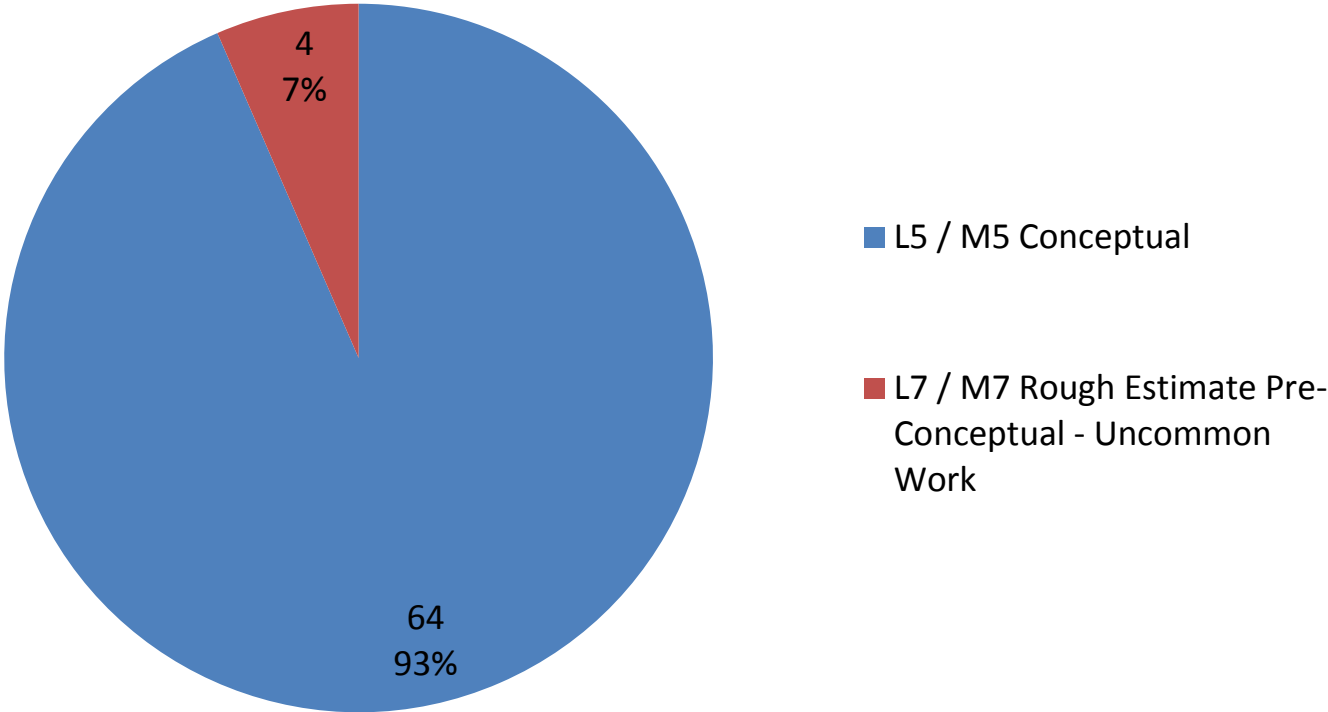
Cost Distribution by Resource Type

Base Cost (AY \$k)



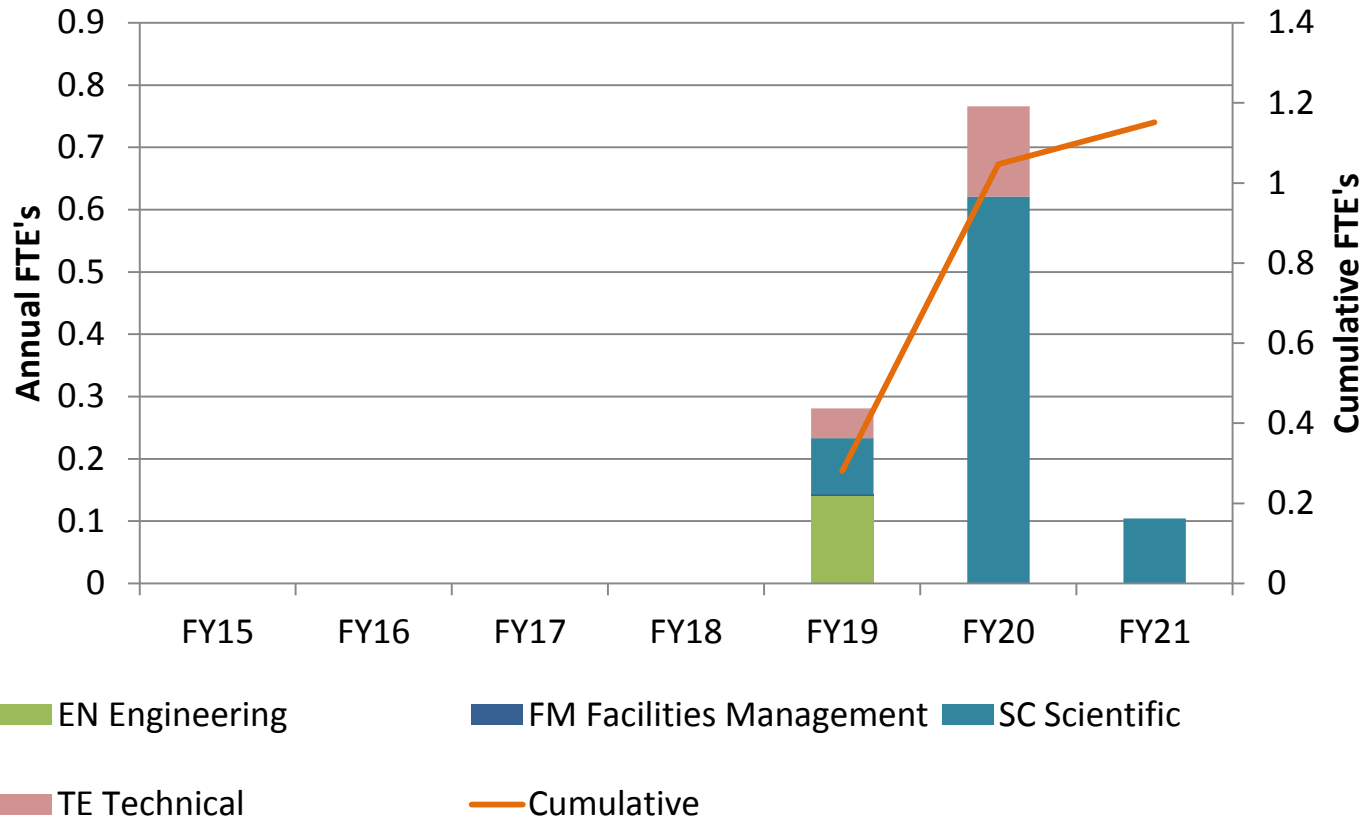
Quality of Estimate

Base Cost by Estimate Type (AY\$ k)



Labor Resources

FTEs by Discipline



Cost Table

Costs are fully burdened in AY \$k

	Base Cost (AY k\$)			Estimate Uncertainty (on remaining costs)	% Contingency on ETC	Total Cost
	M&S	Labor	Total			
475.06.06 Detector Assembly & Installation Actuals	0	0	0			0
475.06.06 Detector Assembly & Installation		68	68	36	53%	104
Grand Total		68	68	36	53%	104