



U.S. DEPARTMENT OF  
**ENERGY** Office of  
Science

# Mu2e Director CD-2 Review: Calorimeter 475.07.01 Management

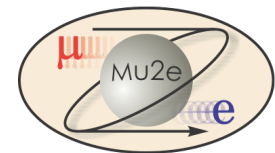
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L2 Calorimeter Manager

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# Cost and Schedule: DOE/INFN sharing

The Calorimeter is the only Mu2e system where we have a strong sharing of resources between DOE and INFN.

## Costs are shared between INFN and DOE

Crystal cost INFN 1/3 : DOE 2/3

QA stations INFN 1/2 : DOE 1/2

Labor costs shared in same percentage (INFN+JINR 0.5)

## Similar distributions for WBS photosensors:

Photosensor cost INFN ½ : DOE ½

Labor cost shared in same percentage (INFN+JINR 0.5)

## For the WBS calibration

Source system DOE, Laser system INFN

For the WBS Digitizers: Development and design 0.5 INFN, 0.5 Illinois

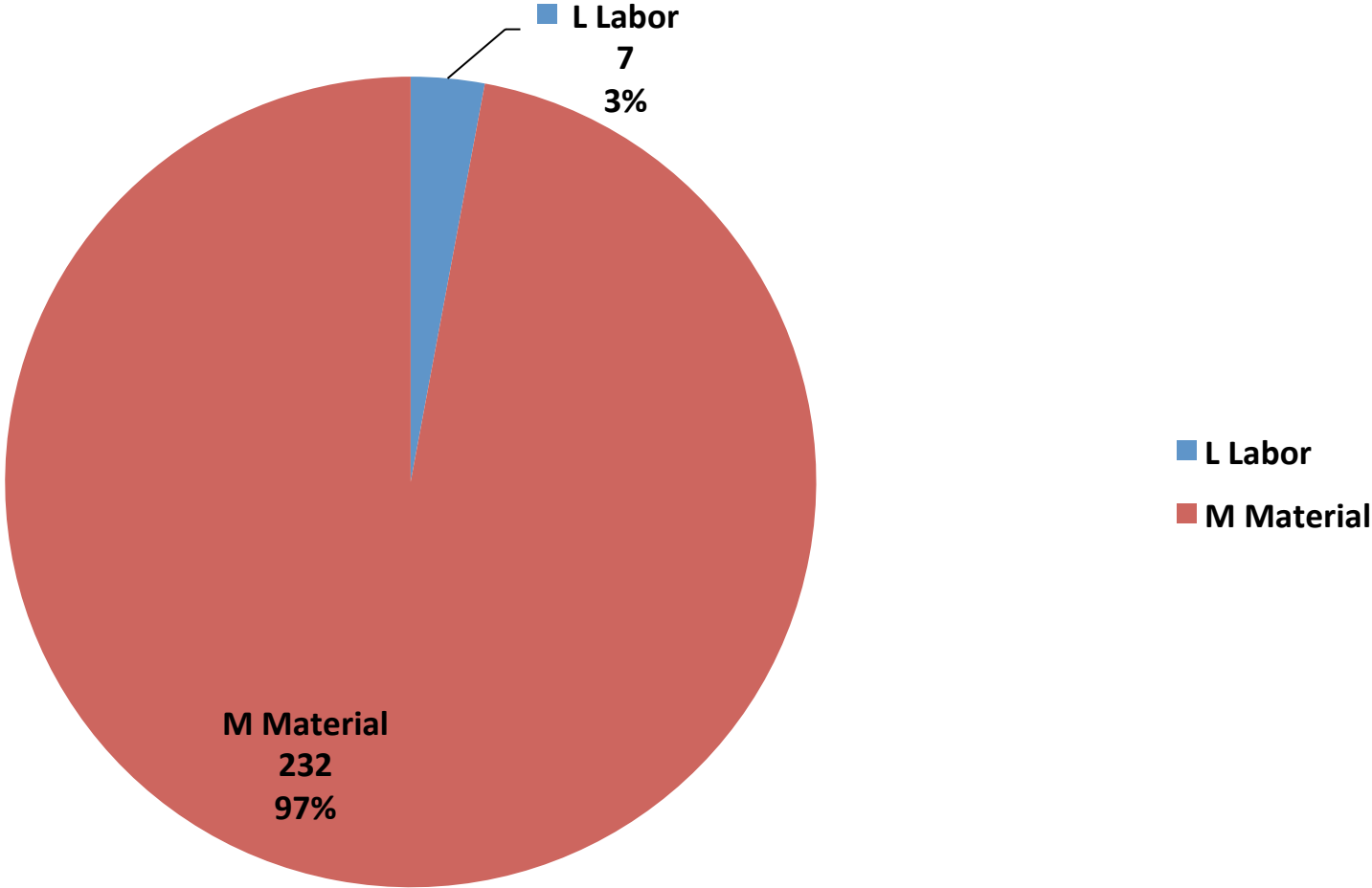
**For the other WBS → INFN has the responsibility of construction and gets assigned the cost part.**

→ INFN is going through a similar process review. OK for HeP committee,

→ Next autumn: CTS technical review for Cost and Schedule

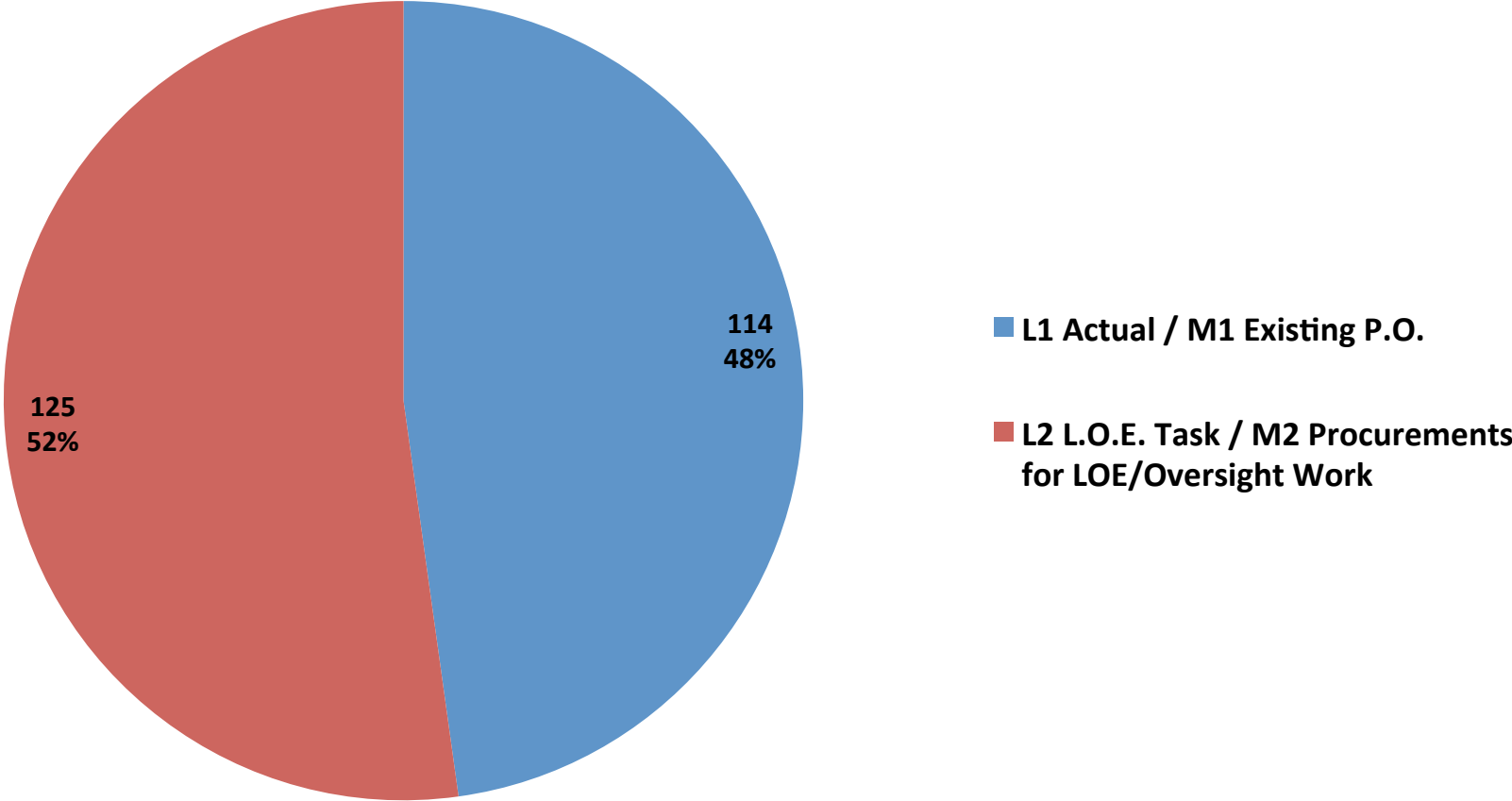
# Management: resource type

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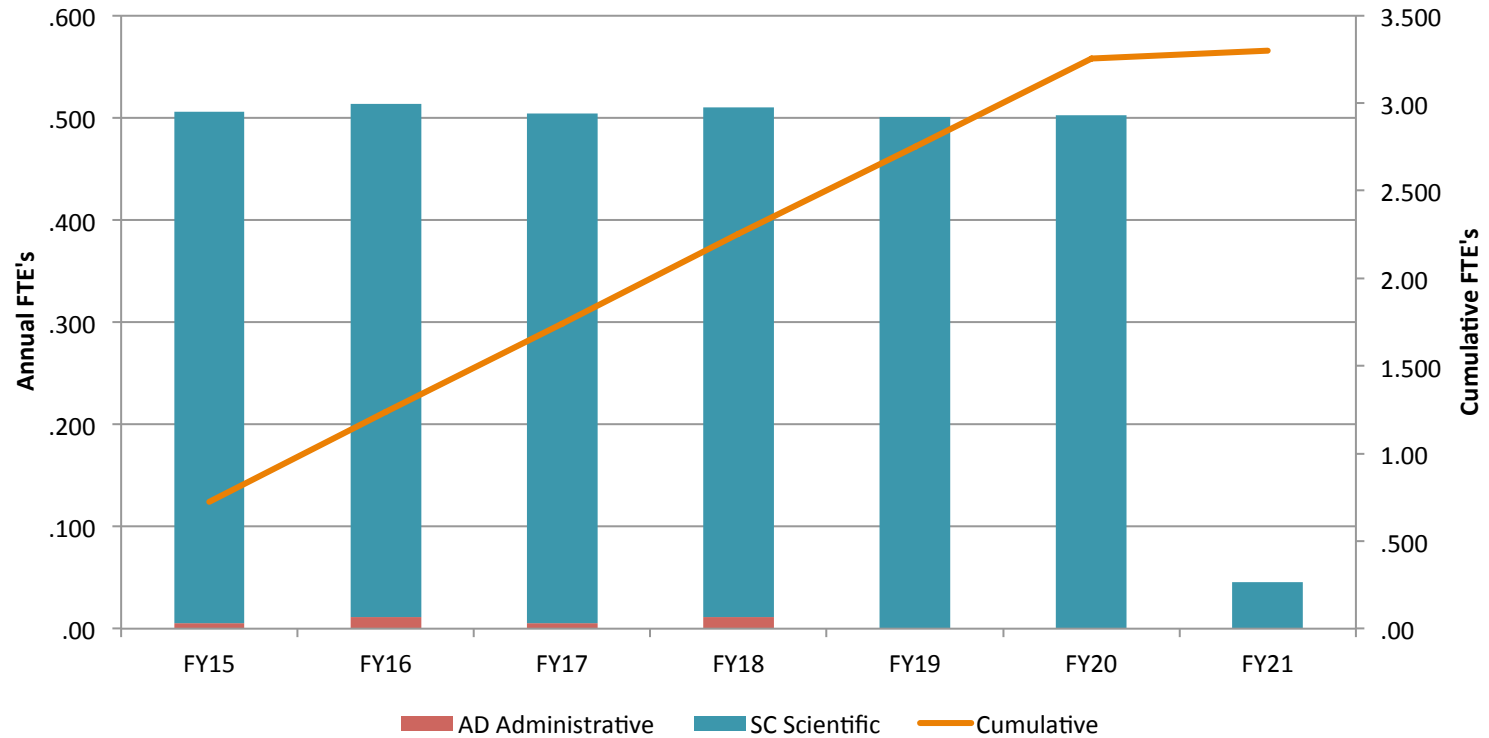


# Management: Base of Estimate

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# Management: labor profile



# Management: labor/material profile

