



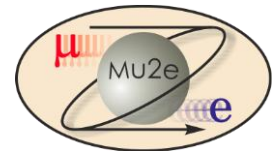
U.S. DEPARTMENT OF
ENERGY Office of
Science

Mu2e Tracker Management

A. Mukherjee

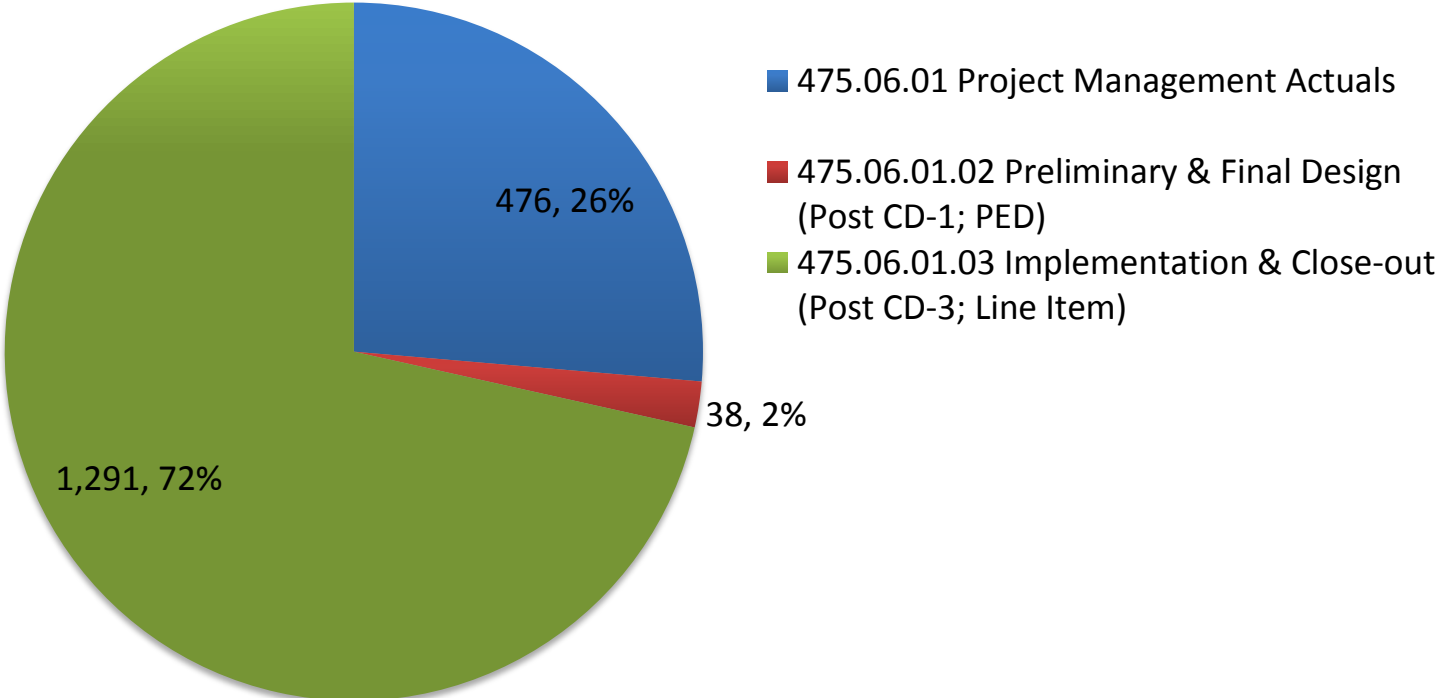
Tracker L2 Manager

7/8/2014



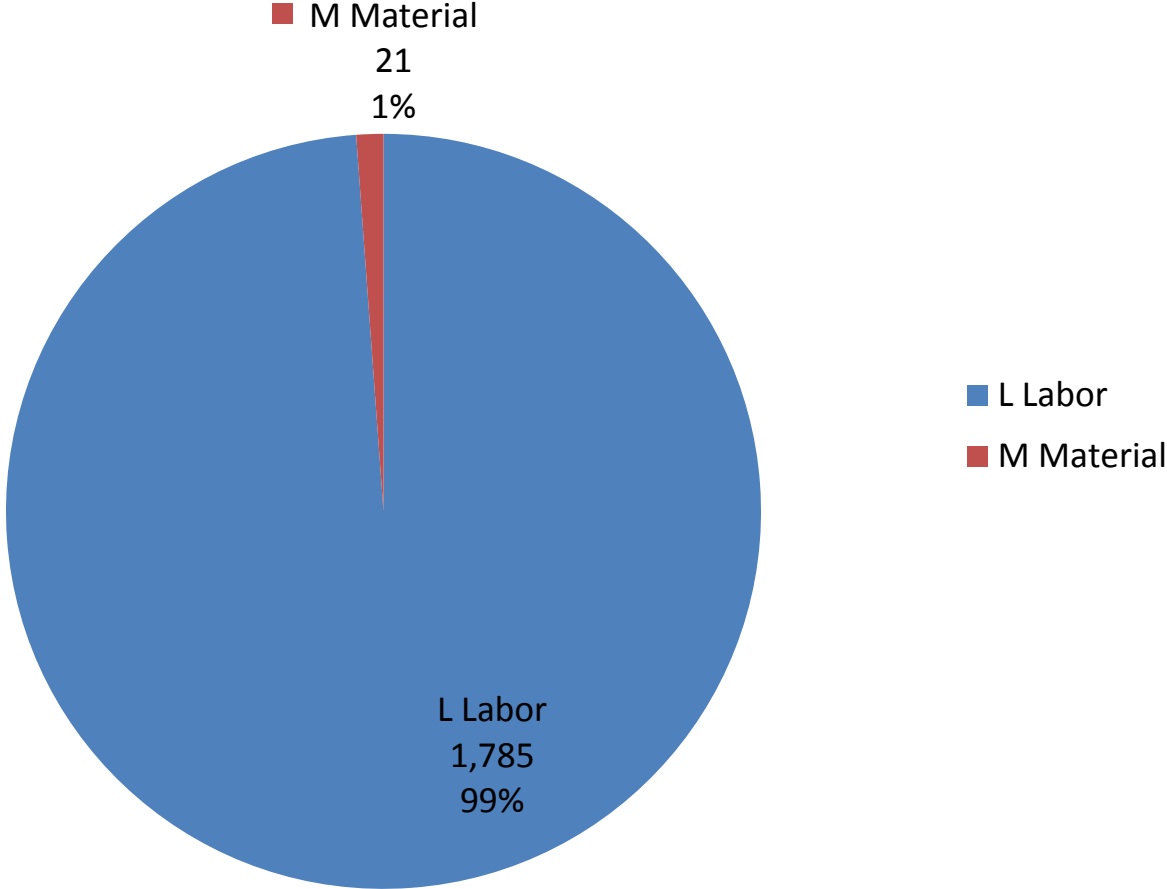
Cost Distribution by L4

Base Cost by L4 (AY \$k)



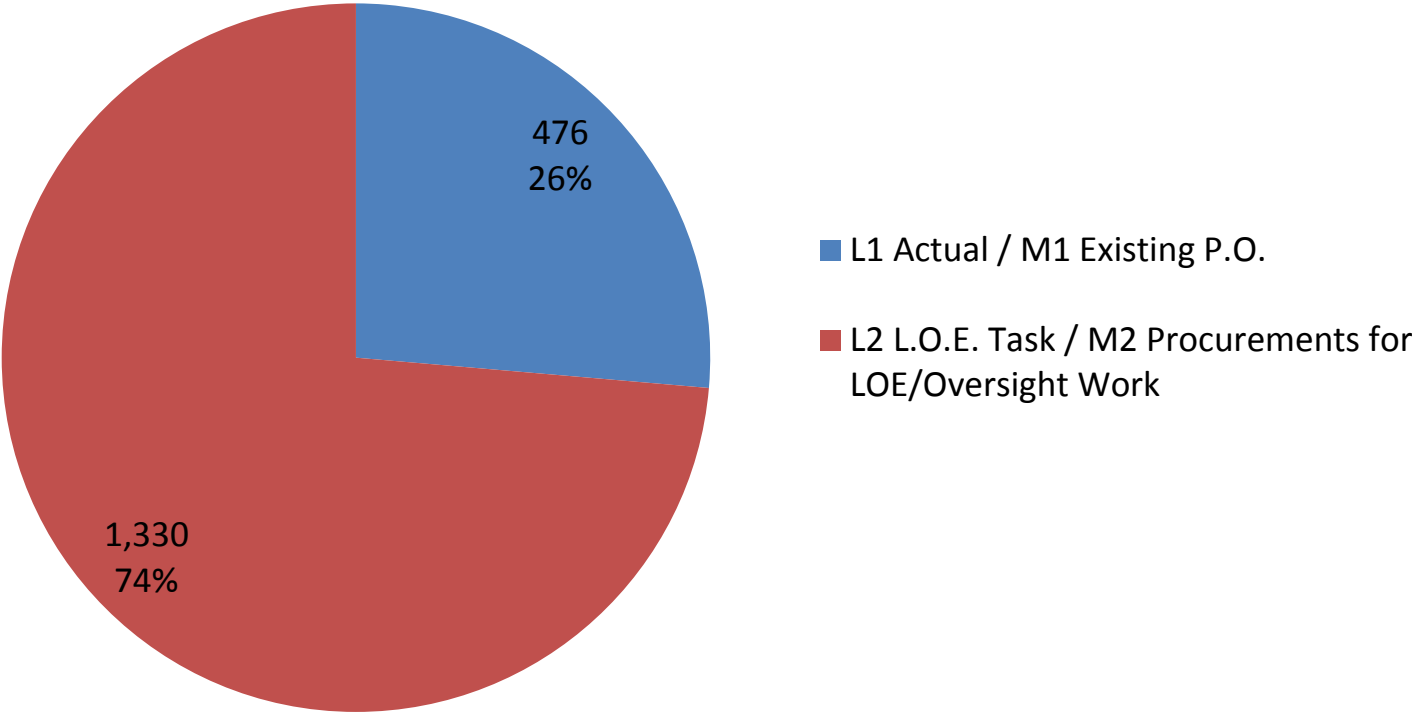
Cost Distribution by Resource Type

Base Cost (AY \$k)

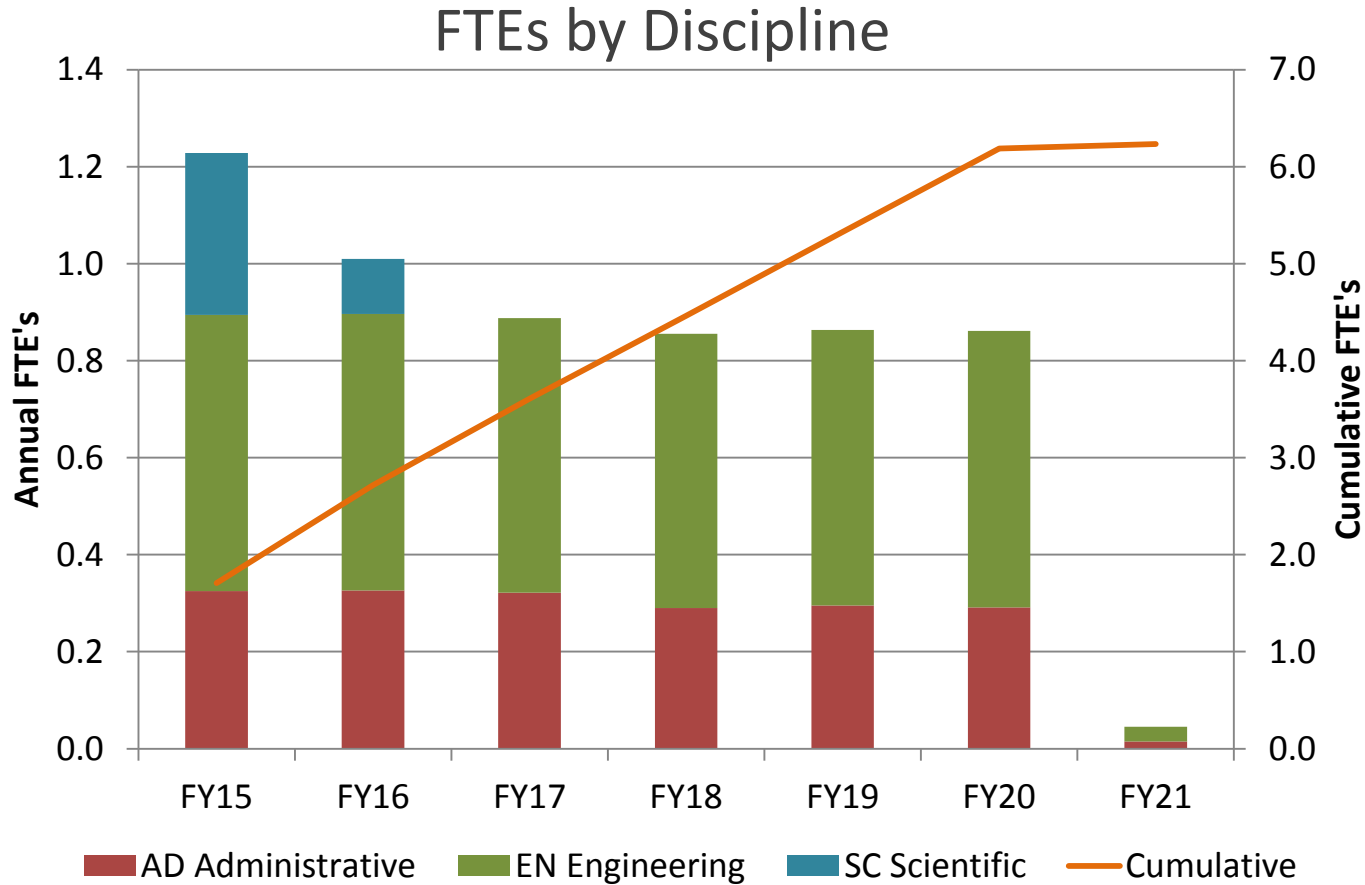


Quality of Estimate

Base Cost by Estimate Type (AY\$k)



Labor Resources



Cost Table

Costs are fully burdened in AY \$k

	Base Cost (AY k\$)			Estimate Uncertainty (on remaining costs)	% Contingency on ETC	Total Cost
	M&S	Labor	Total			
475.06.01 Project Management Actuals	4	472	476			476
475.06.01.02 Preliminary & Final Design (Post CD-1; PED)	3	36	38	6	17%	44
475.06.01.03 Implementation & Close-out (Post CD-3; Line Item)	14	1,277	1,291	247	19%	1,538
Grand Total	21	1,785	1,806	253	19%	2,059

Summary
