

**Proposed Resources for Advanced Concepts for Muon and Neutrino Sources
August 2014**

The following table indicates the proposed level of resources for FY15 and FY16 by Full-Time Equivalent Staffing and Labor and Materials & Services, for the Advanced Concepts for Muon and Neutrino Sources, by sub-projects.

MAP => GARD: Advanced Concepts for Muon and Neutrino Sources

Activity	FY15	FY15	FY15	FY16	FY16	FY16	FY16	
	FTE	Loaded SWF (K\$)	Loaded M&S (K\$)	Loaded Total (K\$)	FTE	Loaded SWF (K\$)	Loaded M&S (K\$)	Loaded Total (K\$)
Grand Totals "Effective Support"	13.1	2123	124	2247	11.3	1799	101	1900
Activity Management	0.9	310	18	328	0.9	287	17	303
High Intensity Muon Sources	4.3	794	40	835	3.3	639	30	669
High Brightness Muon Sources	5.5	805	50	854	4.7	675	40	715
Precision Neutrino Sources	2.4	214	16	230	2.4	198	15	213
Grand Totals "Effective Support"	13.1	2,123	124	2,247	11.3	1799	101	1,900
includes MICE: Project Management				250				0
includes MICE: Implement MICE IV Results				250				150
GARD Funding				1,747				1,750