

Proposed Resources for MuCool Test Area (MTA)
Experimental Studies of Operating RF Cavities in Magnetic Fields
August 2014

The following tables indicate for the proposed level of resources for FY15 and FY16 by Full-Time Equivalent Staffing and Labor and Materials & Services for the MuCool Test Area Experimental Studies of Operating RF Cavities in Magnetic Fields, by sub-projects.

MAP => GARD: MuCool Test Area (MTA)
 - Experimental Studies of Operating RF Cavities in Magnetic Fields

Activity	FY15	FY15	FY15	FY16	FY16	FY16	FY16	
	FTE	Loaded SWF (K\$)	Loaded M&S (K\$)	Loaded Total (K\$)	FTE	Loaded SWF (K\$)	Loaded M&S (K\$)	Loaded Total (\$K)
Grand Totals "Effective Support"	12.7	1992	258	2250	10.9	1747	205	1952
Facility Mgmt, Ops, and Program	5.5	887	73	960	5.3	922	76	998
Beamline Upgrades	0	0	0	0	0	0	0	0
Vacuum Cavity R&D	1.9	340	105	445	1.8	336	59	395
High Pressure Cavity R&D	3.2	357	67	424	3	368	66	434
MICE RF Testing	2.1	408	12	420	0.8	122	4	126
Grand Totals "Effective Support"	12.7	1992	258	2250	10.9	1747	205	1952
includes MICE Support for RF Testing at MTA				1000				200
GARD Funding				1250				1752