



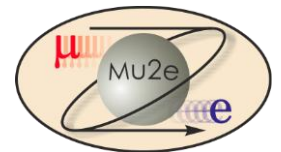
Mu2e Tracker Assembly and Installation

A. Mukherjee

Tracker L2 Manager

Acting Assembly & Installation L3 manager

21 Oct 14



Survey

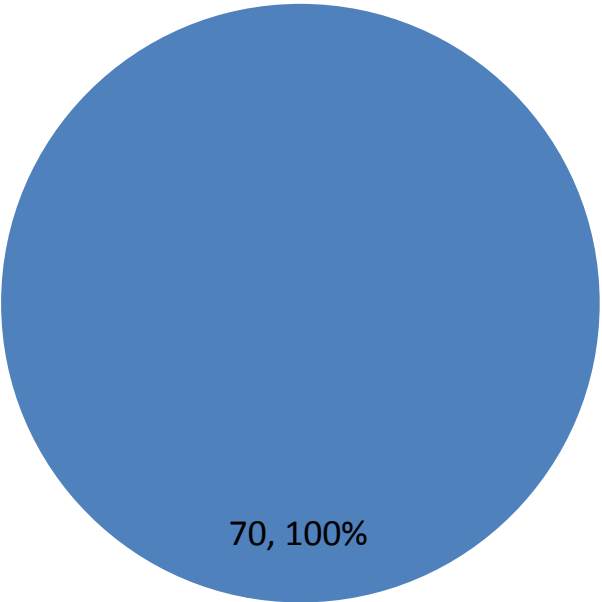
- This covers survey (optical) and checkout of the tracker after moving the mu2e building
- All institutions working on the tracker are assumed to send students or postdocs for the checkout
- Costed labor is surveyors

Cost Table

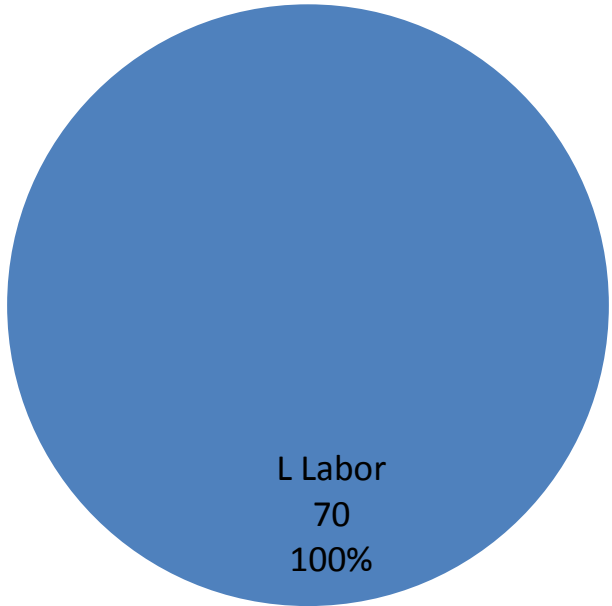
| | Base Cost (AY K\$) | | | Estimate Uncertainty (on remaining costs) | % Contingency on ETC | Total Cost |
|---|--------------------|-------|-------|--|----------------------------|---------------|
| | M&S | Labor | Total | | | |
| 475.06 Tracker | | | | | | |
| 475.06.06 Detector Assembly & Installation | | | | | | |
| 475.06.06 Detector Assembly & Installation | | 70 | 69 | 69 | 65% | 37 |
| Grand Total | | 70 | 69 | 69 | 65% | 37 |

Cost Breakdown

Base Cost (AY K\$)



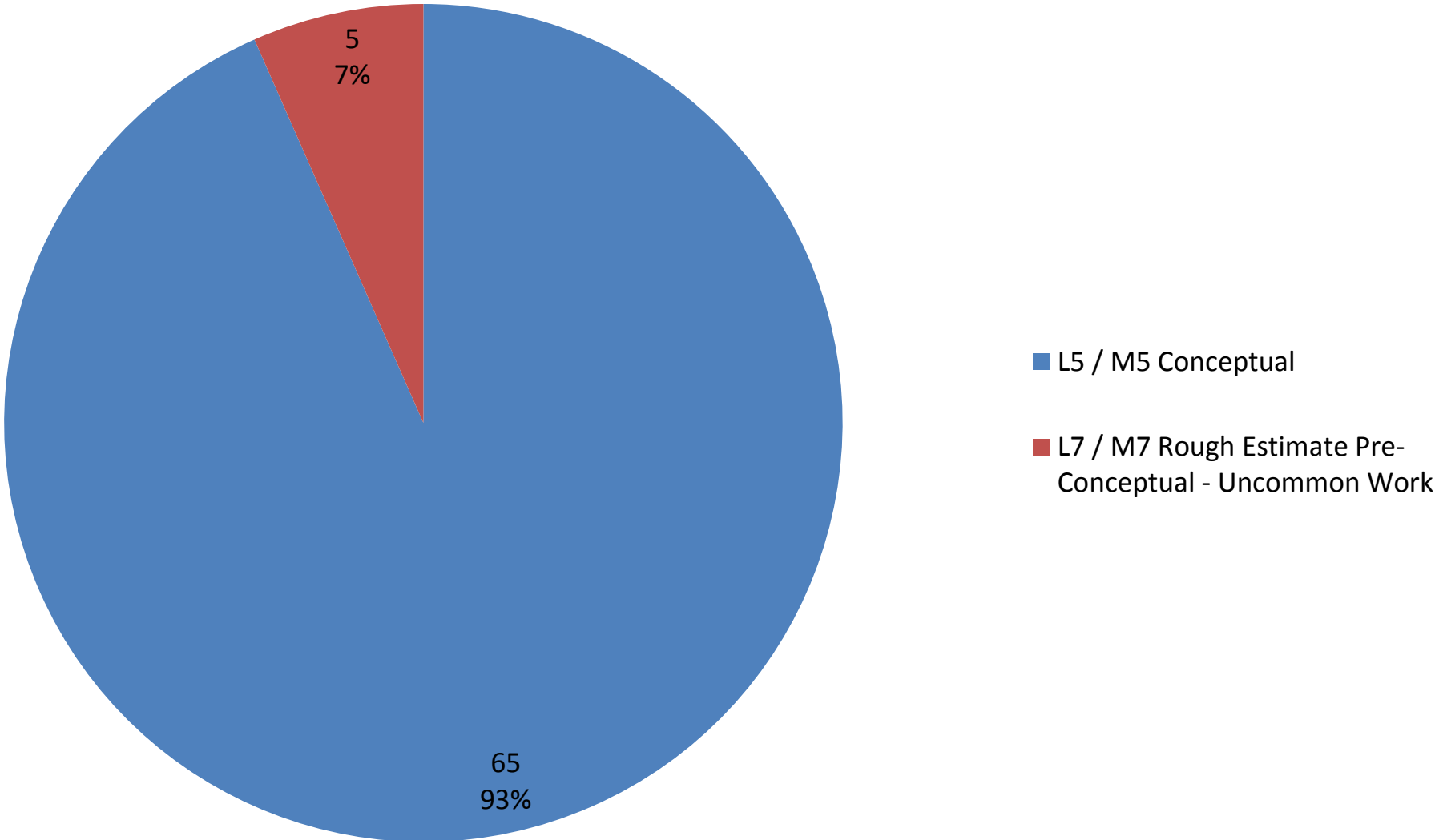
■ 475.06.06 Detector Assembly & Installation



■ L Labor

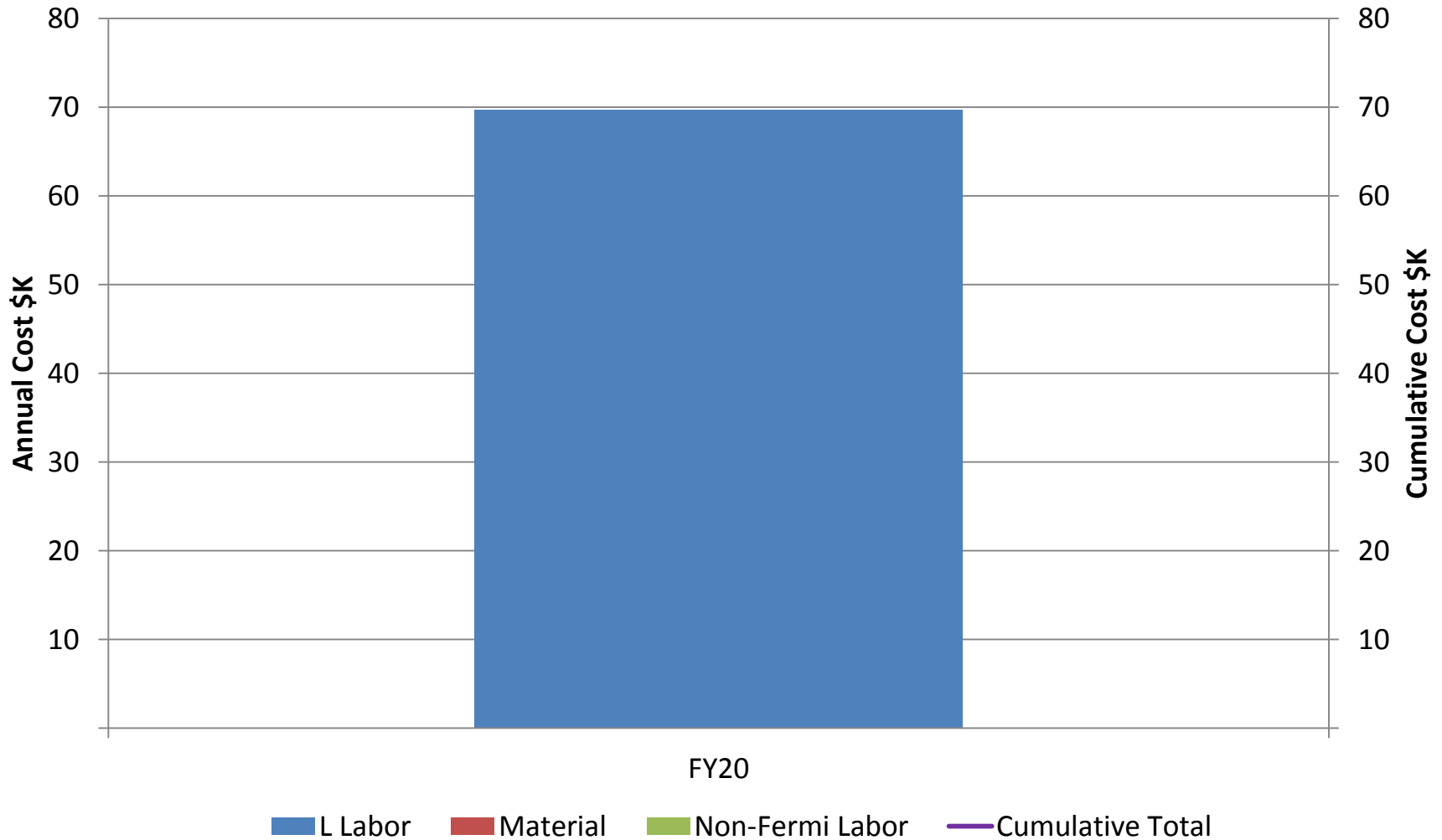
Quality of Estimate

Base Cost (AY K\$)



Labor & Material by FY

Base Cost (AY K\$)



Labor Resources by FY

FTEs by Discipline

