

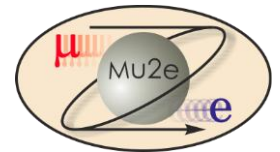


Mu2e Tracker Management

A. Mukherjee

Tracker L2 Manager

7/8/2014

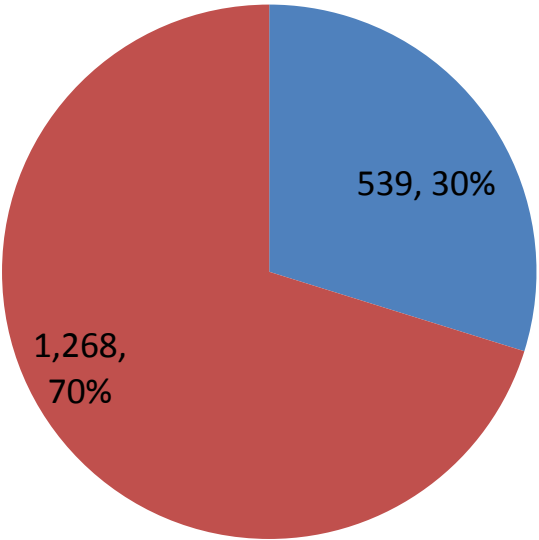


Cost Table

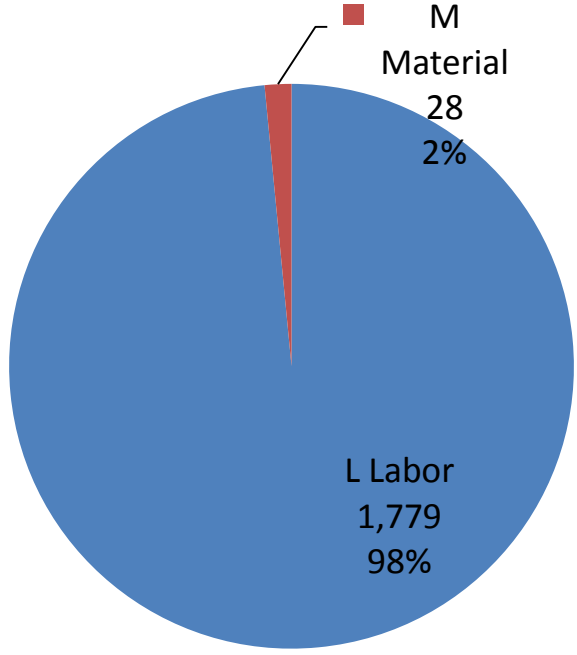
	Base Cost (AY K\$)			Estimate Uncertainty (on remaining costs)	% Contingency on ETC	Total Cost
	M&S	Labor	Total			
475.06 Tracker						
475.06.01 Tracker Project Management						
475.06.01.02 Preliminary & Final Design (Post CD-1; PED)	6	532	539	6	-	545
475.06.01.03 Implementation & Close-out (Post CD-3; Line Item)	21	1,247	1,268	243	19%	1,512
Grand Total	28	1,779	1,807	250	20%	2,057

Cost Breakdown

Base Cost (AY K\$)



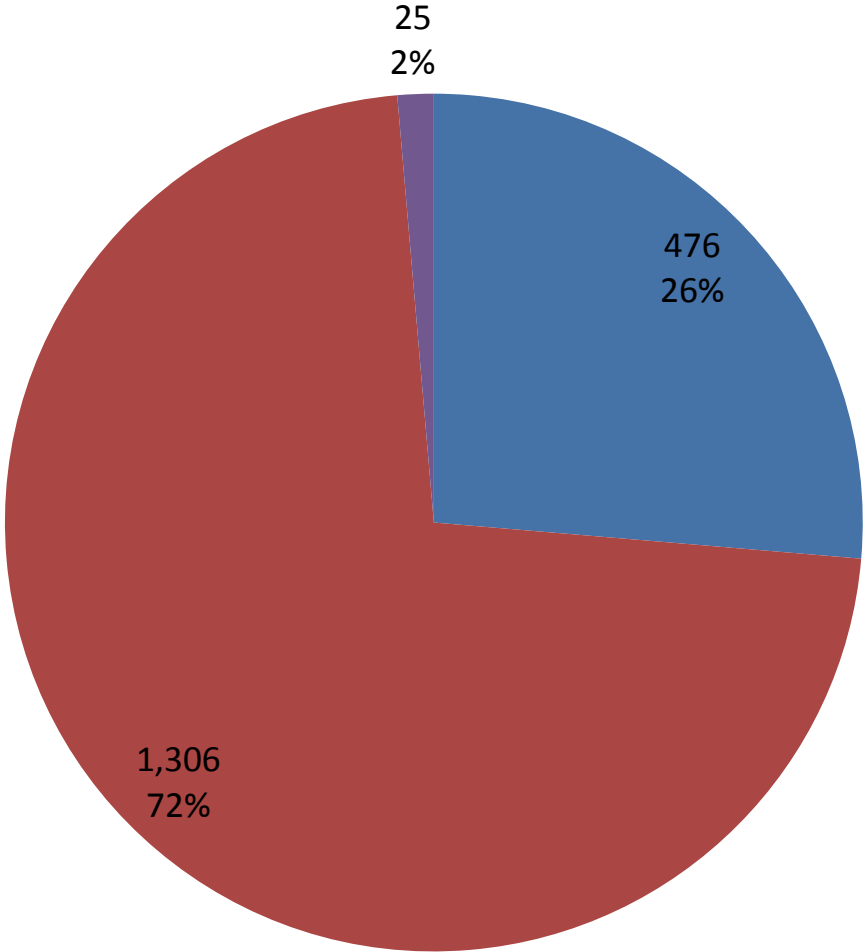
- 475.06.01.02 Preliminary & Final Design (Post CD-1; PED)
- 475.06.01.03 Implementation & Close-out (Post CD-3; Line Item)



- L Labor
- M Material

Quality of Estimate

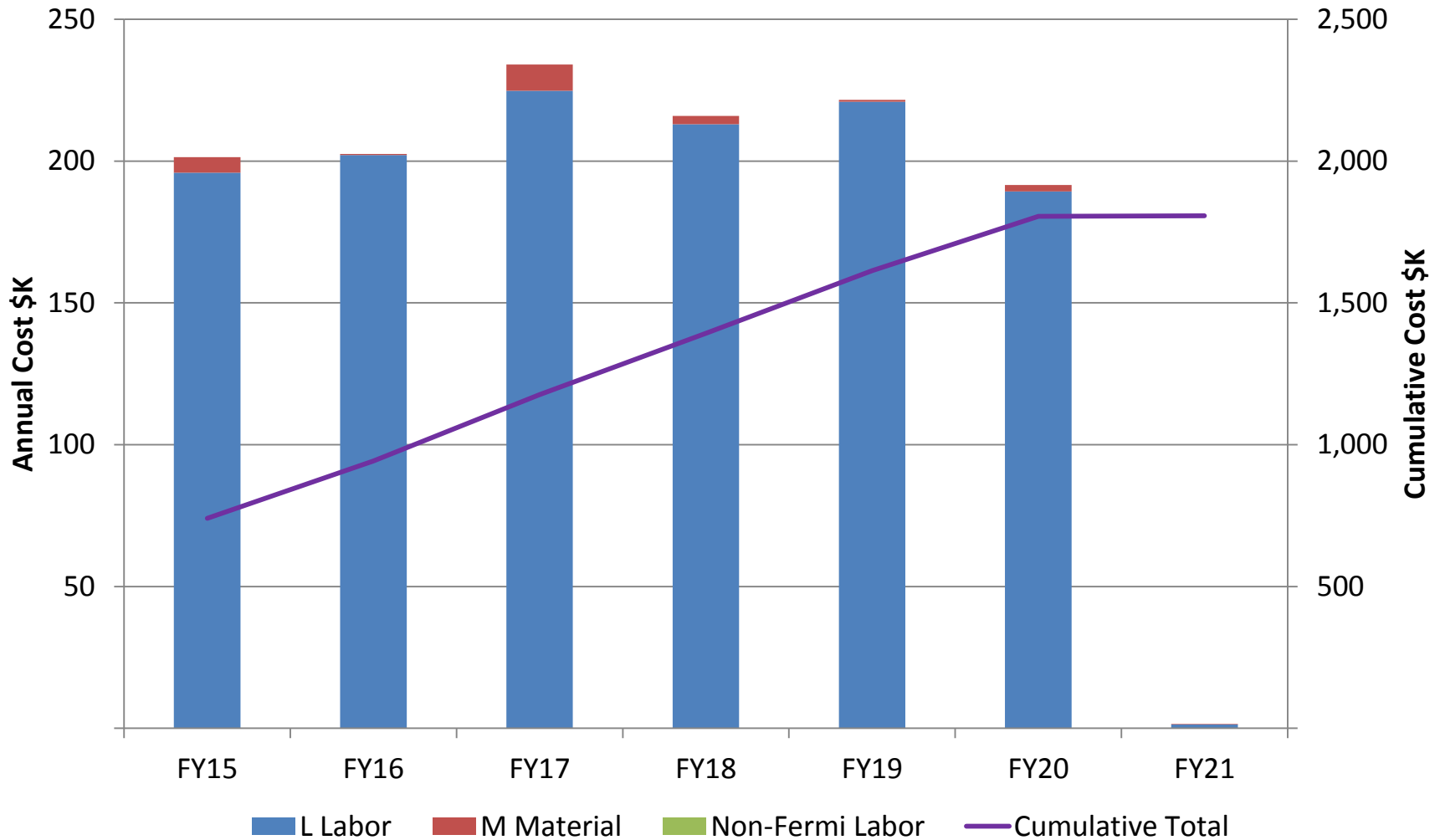
Base Cost (AY K\$)



- L1 Actual / M1 Existing P.O.
- L2 LOE Task / M2 Procurements for LOE/Oversight Work
- L3 / M3 Advanced
- L4 / M4 Preliminary
- L5 / M5 Conceptual
- L6 / M6 Pre-Conceptual
- L7 / M7 Rough Estimate Pre-Conceptual - Uncommon Work

Labor & Material by FY

Base Cost (AY K\$)



Labor Resources by FY

FTEs by Discipline

